App F IX 4

*Previous References*
WL 37 46 (3 4)

1947 48
( annl )

File No 37 - 47
Serial Nos 1 2

*Later References*
WL 37-47 (5, 6)

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* Two

**Part B for** oct 47

**SUBJECT**

Budget Estimates of the Mysore City Improvement Trust Board 1947-48

C 10387 -'91 dt 21 10 47

To
The Chairman City Improvement Trust Bd
Comptroller to Govt Mysore
Chief Engr R & B
Chief Engr Irrigation
President City Municipal Council Mysore

Sanctions

9768 5 9354

From the Chairman C.S.T. Board. Mysore

A/c 543 dated 8-5-47

Fdg a statement of works of the Mysore T. Board for which provision is to be made in the next year's Budget.

From the Secretary

C543 dt. 13-5-47

Fdg the Sanctioned statement showing the amounts to be advanced by the Govt. during 1947-48 under 23 - other Advances

1) It is seen from the above statement that the Chairman wants an additional grant of ~~Rs 3 lakhs~~ Rs 4,15,343- including the normal grant of Rs 1,75,000-

2) In the draft Budget for the next year it has been provided by the Ly Branch to provide a sum of Rs 2,75,000- which includes the

9268
EE2
Normal grant - Rs 75-000-

3) Similarly under the 'Advance' head,
Sum of Rs 1,23,000- has been asked for

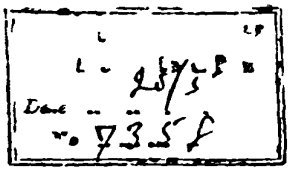
4) A statement showing the stages at which
several works stand is furnished, for orders

14/5 5 The Chairman has marked up
on the statement proposals for
(1) grants to be sanctioned in respect
works already sanctioned (2) grants for
works yet to be sanctioned (3) advances
for 1947-48
Steps will be possible to Waive Imprest
grant portions as asked for except all
provision has to be made for sanctioned
works
In regard to other works, it would be
quite appropriate that to replenish amount
should be set apart only after the works are
actually sanctioned
In regard to advances for self-supporting schemes,
each case may be examined on merits
Sanctioned as is being done now, as the
advance is subject to recoupment on due

9168, 9354

Circular

(a) The Chairman has sent a statement of requirements for next year ~~statement~~ for personal ~~statement~~ with notes as laid for personal ~~interview~~ interview for 1945 Dy



Chairman for Edn - P. 19 ) 19/5

J HB 15/6/45 16/6

for 1946 7

(b) The receipt of the Mysore Education Trust Board Budget for the year 1946-47 with the annexed

11 43

for 1946

From the Chairman, Board of Education, Mysore

Fds for Sanction of Budget Estimates of the Trust Board for the year 1946-47, with --- additional Grants

According to the draft Budget estimates for the year 1947-48 received from the Chairman the financial implications would be as follows –

| Receipts | Trust-Board funds Receipts | Rs | Expenditure |
|---|---|---|---|
| | Opening balance- | 1308 | |
| 1) | Normal State Grant — | 75,000- | |
| | Special grants to be given over by Govt — | 4,52,000- | 8,77,600 |
| | Revenue from sale of sites — | 2,00,000- | |
| | Suspense heads — | 150,000 | |
| | Total- | 8,78,308 | 8,77,600 |
| b) | Establishments — | 3,79,717 | 2,00,000 |
| c) | Advances — | 91,536 | 90,000 |
| d) | Non-recurring building funds- | 70,000 | 50,000 |
| e) | palace building funds — | 19,500 | — |
| (b) | Advances | 13,33,000 | 13,33,000 |
| | 1) Self Sufficiency Scheme 3,00,000 | | |
| | 2) Slum clearance - 2,00,000 | Rs 27,72,061 | 25,50,600 |
| | 3) Advance to poor men - 5,00,000 | | |
| | 4) To state Elgin Jordan Shantee Road Scheme) 3 33000 | | Closing balance Rs 2,21,461 |
| | 13,33500 | | |

13) The above Budget has been prepared by the Board on the assumption that Govt would sanction additional grants to the extent of Rs 4,52,000- in addition to the normal grant of Rs 75,000- to meet its deficit Budget for the year 1947-48

14) As Govt do 9018-9/MI 37-46-4 dated 12-7-47 - Govt have sanctioned an additional grant of Rs 2.25 lakhs to the Mysore City Improvement Trust Board for the year 1946-47

This may be included in the revised estimate for 1946-47

15) In the State Budget for the year 1947-48 in addition to the normal grant of Rs 75,000- Note 'E' an extra grant of Rs two lakhs only has been provided to the Mysore City Improvement Trust Board

16) It seems too early to think of any

additional grant to the Trust Board during the current year

(4) Many of the unsanctioned works have been included on the Expenditure side

(5) No provision has been made to meet the Expenditure on improving the Nawaloka Boulevard Road, the estimate for which under sanction

(6) For the treatment of Tanks in and around Mypore City a provision of Rs 2000- has been made - This may be subsequently found ~~short~~ during of the Doddakere Tank for which you have recently sanctioned an estimate for Rs 2,000- As there are certain other works - such as Drainage of Halladakere - Kavangi Kere etc - it is for orders ~~+~~ of the provision may be fixed at Rs 1,17,000- pending receipt of the concerned estimates from the Chairman - in consultation with the Chief Engineer

934/L 244

20) A statement showing the stages at which the several works mentioned in the Budget Speech and the grants for orders - is put up

21) It is for consideration if the Chairman may be requested to send up revised Budget estimates consistent with the additional grant of 25 lakhs shown in the State Budget for the year 1947-48

22) Information in regard to the verified closing balance of last year will also be called for and the Chairman will be informed to await orders of Govt on the several spending schemes referred to in his letter

23) Reference is invited to Page 2 of the Chairman's letter to the effect that the advance of 225 lakhs sanctioned by the Govt in the Budget for 1946-47, in connection with shifting the Bamboo Bazaar to Mysore South, has been credited to Trust Board Funds by the

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Vr

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pl

Comptroller to govt on this connection an
extract (from the note) dated 23-4-47- from the
Financial Secretary to govt is furnished below.-

The sum of Rs 2 25 lakhs was provided for a
specific purpose as a recoverable advance and
to treat it as an outright grant for some other
purpose under altogether different Voteble Head is
not correct since the Trust Board not-
operating the work relating to the shifting of the
Bandra Station, the sum of Rs 2 25 lakhs
will lapse under that Head"

24) The Chairman will be informed accordingly

for BAS-X
16/7 N
flag

25) The statement as stated for
personal perusal, with notes thereon

26) The chairman has included several
unsanctioned items of work in the
Budget & has prepared the Budget on the
assumption that the allotments asked
for by him to the extent of Rs 45 000
would be sanctioned

26) At present a normal grant of Rs 75,000 and a special grant of Rs two lakhs have been sanctioned for 1947-48 to the Nyaya Trust Board in the State Budget for the year. Hence the Chairman will be requested to revise its Budget on the basis of the total grant of Rs 2.75 lakhs. Provisions will have to be made therein for the items referred to in the statement which are proposed to be included

A

27) In regard to the other schemes each scheme will be considered separately and orders with its required funds will be passed, wherever necessary. They need not be included in the Budget now. The Head Office is also invited to the note in the margin in respect of the several parts referred to above.

For orders

New Secy 18/7/49

28) The Budget as now submitted has figures remain. Hence action will be taken as proposed above & a reference will be made to Chairman as indicated

at A above

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Minutes 30)
Eda & RH

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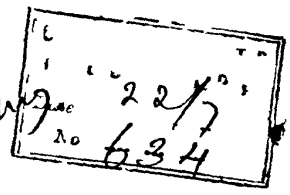
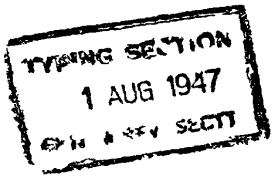
22/7/47




27/7/47

8/8/47

31) Dft letter attnee




32) Submd with a draft letter for appl

29/7

33) Issue

8
31/7/47

To Chairman - C & T Board - Mysore
Lgo d 23/7/47
calls for revised Budget

From the Chairman, Trunk-Board Mysore

Sus A)

No A1 c 543/46-47 & 11-8-47

furnishes his opinion in regard to the inclusion of the special grade

244 / 1008/L Budget estimates of the Hyderabad Trust Board for 47-48

of Rs 2 25 lakhs in the revised ~~esta~~ budget for 46-47

34) The receipt of the draft budget estimates for 47-48 (to be revised on the basis of the grant given in the state Budget) will be awaited

35) In the meanwhile, the opinion of the comptroller on the remarks of the chairman re the inclusion of the Special grant of Rs 2 25 lakhs sanctioned in G.O. Ms. No. 12-7-47, may perhaps be called for unofficially subject with reference to para 30 supra

Ma 11/9/47 JM 11/9/47

36) P.A. put up draft letter to the comptroller in regard to para 35 supra

Sd/- 11/9/47

TYPING SECTION 6 SEP 1947 CHKD FCTT

37) A draft letter is furnished accordingly

Ma 13/9 JM 13/9

38) Immediate treatment

Sd/- 13/9/47

100 G/L

Budget estimates of the
Mysore Trust-Board for 47-48

To,

The comptroller
L 9053 & 9-9-47
calls for certain information

39) Read matter with reference
to para 38 supra

Yes
40) for perusal
if a report from the Chairman,
C.T.B. Board Mysore will
be awaited

The receipt
Received) 12-9-47
11/9 by

12/9/47
for

From the chairman,
Trust-Board, Mysore

No A1 C-543/46 & 17-9-47

Sub: The budget estimates
for the year 47-48

From the comptroller
No 204/43 & 25-9-47
~~Sub:~~ Furnishes the information called

41/ The report received from the comptroller shows that the additional grant of Rs 2.25 lakhs sanctioned to the Trust-board during the year 46-47 has been taken in the accounts of the Trust-boards funds for the year submitted with reference to paras 36 & 41 supra No further action is called for on this front

42/ As regards the budget estimate of the board for the year 47-48, the following particulars are noted for approval or otherwise:-

a. Receipts side

opening balance

A sum of Rs 4,13,168 is

OB 4/13/68 may be adjusted from

proposed Means may be retained

P T O

Rs 2 75 lakhs may be provided for

2 State grant - The provision of Rs Rs 2,75,000 made under this head may be allowed as an equal sum to is provided in the state budget for the year 47-48

Rs 2 lakhs may be provided for

3 Revenue from the sale of sites - A sum of Rs 2,00,000 is provided under this item the details are noted in the statement flg A A sum of Rs 1,50,000 may perhaps be allowed in view of the fact that the scheme for the formation of sites along Chanvanta road has not yet been sanctioned the sum of Rs 50,000 expected from this source - Vide item 3 of the statement flg A - may be disallowed, leaving a balance of Rs 1,50,000 under the general head

Rs 2 lakhs may be retained

3(a) The receipts under deposits = Rs 2 lakhs - this may be retained

4 From the "Layout of extensions" ce from the sale of sites in the following three extensions, a sum of Rs 1,05,000 is expected The opening balance under this head is reported to be Rs 2,70,210 The extensions are —

| | Amount expected Rs |
|---|---|
| 1) Yadavagiri — | 15,000 |
| 2) Jayalaxmipuram — | 75,000 |
| 3) Bannimantap — | 15,000 |

The schemes referred to

7 in items 1 & 2 are under consideration, In the report on both these schemes is due from the chairman In view of this fact, the provision under this head may perhaps be limited to Rs 2,85,210 (Rs 2,70,210 opening balance + Rs 15,000 from the sale of sites in the Bannimantap extension)

Rs 375,210 may be adopted for

Proforma accounts are enclosed

5 Advances —

1 Advance by govt for the

form alim of a road from old
Elgin Fmultam to District Office
A sum of Rs 1,31,156/- is provided
In view of the note of the chairman
- Vide flg V (A) - it is for orders
if this may not be retained
the portion of Sanction only the advance
for the work is under consideration

Rs 1,31,156 may be retained

2 ~~A~~ Receipts by way
of recovery of rent on the acquired
buildings etc - Rs 60,000 this
may be retained

Rs 60000 may be retained as

3 Advance for shifting the
present Sambar Bazaar - Rs 2.25
lakhs As this sum is shown
under expenditure side and is
proposed to be refund to govt,
the provision made may
perhaps be retained
This is to be refund

Rs 2.25 lakhs may be retained

4 Advance for re-aligning
the road in front of Motilal
Talkies - Rs ~~2.5~~ 25,000/- this may

Rs 25000 may be retained

be retained

6 Narasimharaja building Fund – Rs 82,072, may be retained

Rs 8020/12 wrote retained for

7 Palace building Fund – A sum of Rs 19,141/– as funded may be retained

Rs 19141 wrote retained

42) The total receipts of the budget are abstracted as follows

| | | Rs |
|---|---|---|
| 1 | Opening balance | 4,13,168 |
| 2 | State grant | 2,75,000 |
| 3 | Revenue from the sale of sites | 1,50,000 |
| 3(a) | Receipts under deposits | 2,00,000 |
| 4 | From the Layout extensions | 2,85,210 |
| 5 | Advances | 4,41,156 |
| 6 | Narasimharaja building Fund | 82,72 |
| 7 | Palace building Fund | 19,141 |
| | Total | =18,65,747 |

43) Expenditure side

1 Re acquisition charges — A sum of Rs 1,20,000 is provided details are noted in the statement flg Rs 1,20,000 may be allowed for. This may perhaps be allowed (Shri [illegible], Supdt of Estate & other Staff to attend the Court, [illegible] the Court Fees should be recovered)

2 For improving the storm water drain behind Annaiah Pandit's chawl by — Rs 28,000/-, may be allowed — Rs 28,000 may be allowed for

3 Improvements to Kanneguvdanakoppal — Rs 21,343/- This may be allowed, as the connected file has already been submitted with a draft to sanction the estimate in this amount — Rs 21,343 may be allowed for (Rs 21,500/-)

4 Formation of New Procession Road to Dammanahalli — Rs 5000/- may be retained — Rs 5000 may be allowed for

5 Acquisition of properties in & along Shanavantha Road — Rs 40,000 this may perhaps be deleted for the present, as the scheme has not yet been sanctioned the file is with the chief engineer — Rs 40,000 may be allowed for

6) Formation of a road between Veerapa and Prakasa roads + Rs

6 shifting of Kumaramalle Village

Rs 50000 may be allowed for — Rs 52,000/- this may be allowed

7 Extension of stone gallery on the New Sannamanlap road — Rs 30,100/- May be retained

Rs 30,100 may be retained for

8 Improvements to A K Puram and Talaplu extensions → Rs 22,000/- this may be allowed

Rs 22,000/ may be allowed for

9 Treatment of tanks in and around Mysore city — Rs 1,17,000 this may be retained, as this has been provided in the light of the instructions issued from this office

Rs 1,17,000 may be allowed for

10 Metalling and painting with asphalt the Krishnaraja Boulevard — Rs 32,000 — may be affirmed

Rs 32000 may be allowed for

11 cement concreting the Narasimharaja

Rs 33,500 wrote returned for

Boundwall – Rs 33,500/–, Nothas been ordered to be included this may be approved

12 construction of drainage and other works — Rs 2,30,000 as shown in flg V This may perhaps be allowed In addition, a sum of Rs 40,000 may be added under this head, in connection with the formation of a circle in front of the eastern gate of the palace already sanctioned and known as Wheel work no provision is made The total under this head will thereafter be Rs 2,70,000

Rs 40000 wrote added for

13 Establishment charges – Rs 61,000 – may be retained

Rs 61000 wrote returned

14 provision made for survey charges, printing charges, uniform for menials, Aerial photographs to the extent of Rs 300, Rs 3000, Rs 5000, Rs

14 The provision made in sls 17 to 23 (statement flg P) aggregating Rs 19,100 may be retained

Rs 19100 wrote returned for

15 suspense head — Rs 2,00,000 may be retained, as an equal sum is provided under this head in the receipts side of the budget.

Rs 2 lakhs may be released from

16 Layout of extensions

1 Road wagers extension — A sum of Rs 1,00,000 is provided for carrying out underground drainage and other minor works in this connection, it is submitted that while sanctioning the comprehensive drainage scheme in hypothecation, the works relating to the extensions has been ordered to be dropped for the present in view of this order, provision made for the drainage work may be deleted As no definite amount is mentioned for this work in the lumpsum of Rs 1,00,000 as proposed above, this may perhaps be reduced to at least Rs 2,000/- for carrying out works other than that of drainage

A sum of Rs 1 lakh may be released

The scheme is under consideration Report from the chairman is due As seen from the connected file, works other than drainage work have already been taken up

Necessary steps under consideration

2 Saravanampatti extension — Of the total amount of Rs 1,25,000 provided for this work, a sum of Rs 1,00,000 is specified for underground drainage In view of the note at 1 above in connection with Kadavagaram extension, the provision of Rs 1 lakh made for underground drainage work may be deleted, The remaining amount The balance of Rs 25,000 may perhaps be allowed for the above remaining works in this extension : Rs subject to observation

Rs 1 lakh and Rs 25,000 maybe deleted — This will be returned to the Extension Funds

3 Vagalaxmipuram extension Out of the total amount of ~~Rs 64~~, Rs 75,000/-, a sum of Rs 64,000/- is provided for underground drainage In the reasons stated above, the provision of Rs 64,000/- for the drainage work may be deleted and only a sum of Rs 11,000/- may be allowed for other works The portion of sanctioning the layout is under consideration

Rs 64,000 maybe provided for

17 under Advances, the entire sum of Rs 4,08,804/- may perhaps be allowed, in view of the provision made in the receipts side under this head

Rs 4,08,804 may be allowed for

1008/1660/1803/L

Budget estimates of the Tyche Trust Board for 47-48

18 Narasimharaja building fund -

A sum of Rs 50,000 is proposed this may perhaps be enhanced to Rs 75,000 in view of the schemes already received & pending sanction, and the cost of which has been proposed to be met out of this fund

Rs 73000 were provided for

44) If the above note is approved, the total expenditure would be Rs 15,50,847 as against the total receipts of Rs 18,65,747 (including an opening balance of Rs 4,13,168), the closing balance being 3,14,900

45) submitted for approval or other orders with reference to paras 30 of the notes

Mra 7/10/47 Dr 7/10/47 46) A draft for issued in the above orders may be put up above for signature

Accepted

Budget estimates for 47-48 — Supreme Court

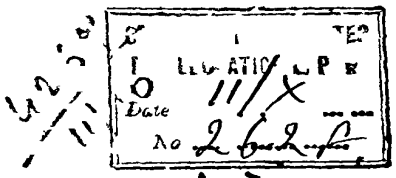
1803/1 1803 HL Trust Board

47) A draft go is put up — Ref para 46 supra

Ma 10/10 Pr 10/10/47

may be appd

new regn from 10/10/47



May be approved

Edw'd P H

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11/10/47

May be approved

FHL

12/10/47

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14/10

Issue advice

14/10/47

To,

The chairman, Trust Board, Supreme Court

The comptroller

The pvt. secretary to Supreme Court

The chief engineer for Roads

for info

The

L 10587 - 91 & 21-10-47

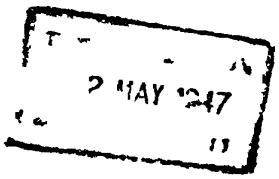
Sanction with certain modifications

B

Ma 13/11

Immediate -

L 15453
A 3/5/47




Draft Budget for the year 1947-48

Dear Sir,

I am directed to request you to forward a statement showing the works for which provision has to be made in the next year's State Budget in accordance with the orders, if any, issued by Govt. in this behalf.

Yours faithfully,
for Secretary
1/5/47

(R. Ramachandra Rao, Chairman, C & T Board, Mysore)

Yours faithfully,
for
1/5/47

Delhi

No M1 C 543/46-47

Office of the Chairman
City Improvement Trust Board

*Mysore dated* 8th May 1947.

94 9268

1 MAY 1947

FROM R RAMACHANDRA RAO BHOMBORE, Esq, B A,
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE.

To H N PALLEGAR, Esq, M A, LL B,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
REVENUE DEPARTMENT, BANGALORE

REVENUE SECT GOVT RN SIT

SIR,

With reference to your D O No L 15454 dated the 3rd May 1947 requesting to forward a statement of works of the Trust Board for which provision is to be made in the next year's Budget, I have the honour to furnish herewith the particulars required -

| | | Rs |
|---|---|---|
| (1) | Annual usual State Grant | 75,000 |
| (2) | Improving the Adijambava Block of Jalapuri Extension (Sanctioned in G O No L 14082-5/M1 38-46-107 dated 14-4-1947) | 19,000 |
| (3) | Comprehensive Scheme for improvements to Kannegowdanakoppal (Revenue Secretary's letter No L 13812/M1 38-46-105 dated 10-4-1947) | 21,343 |
| (4) | Special grant for 1947-48 required for underground drainage scheme in the City (I year's Instalment) | |
| | (a) Ediga Extension — Rs 40,000 | |
| | (b) Mandi Mohalla (Blocks 14,15,16 & 17) — 60,000 | |
| | (c) Construction of additional Septic Tank in the Sewage Farm — 80,000 | |
| | (d) Lashkar Mohalla — 60,000 | |
| | Total — Rs 2,40,000 | |
| | 2 = | 1,20,000 |
| | (e) Vanivilaspuram (full) | 80,000 |
| | (f) Niranjanraj Urs Garden | 25,000 |
| | (g) Out-falls and disposals — Rs 5,00,000 / 5 = | 75,000 |
| | | 3,00,000 |

(In addition to the above, the expenditure required during 1947-48 for underground drainage works in the Extensions will be met from Extension Funds alone to the extent of Rs 1,00,000/-)

(5) Advance for financing the following self-supporting Schemes in the first instance pending recoupment thereof after formation and sale of sites -

| | | |
|---|---|---|
| (a) | Formation of further layout of sites and roads to the north of Yadavagiri Extension | Rs 1,17,000 |
| (b) | Formation of sites to the west of Saraswatipuram (Estimate Rs 62,130/-) | 62,130 |
| (c) | Layout of sites to the north of Vayalakshmipuram to form Block No III/A. | 32,800 |
| (d) | Acquisition of properties and layout of sites | |

P T O

| | | | |
|---|---|---|---|
| | in the Irwin Road | Rs 7,750 | |
| (d) | Re-aligning the road in front of Motilal Talkies | 28,484 | |
| (f) | Forming shop sites & roads in front of Deaf and Blind Boys' Institution | 18,000 | |
| (g) | Demarcation of sites & forming roads in the layout of Blocks 12,12/A,13 & portion of Manantody Road Extension | 40,000 | (Estimate Rs 74,500) |
| (h) | Layout for the New Bamboo Bazaar & Industrial Suburbs in Mysore South | 500,000 | |
| | Lumpsum advance required for the above Schemes | | Rs 3,00,000 |
| (6) | Advance for acquisition of properties required in connection with formation of Straight Road Scheme (III & IV Stages) | | 3,33,000 |
| (7) | Special grant from Government to meet the deficit budgets of the Trust Board during 1946-47 and 1947-48 (as per detailed budget that will be submitted separately ) | | 3,50,000* |
| (8) | Formation of a circle in front of Eastern Gate of the Mysore Palace | | 40,000 |
| (9) | Constructing 192 model houses for Adikarnatakas in the area between Adikarnatakapuram & Wood Yard (Estimate Rs 3,15,000/-) | | 1,00,000(for 47-48 |
| | Total | | Rs 15,38,343/- |

(* In case Government is going to meet the advance of Rs 2¼ lakhs sanctioned for Shifting Bamboo Bazaar, as an outright grant to the Trust Board then only 1¼ lakhs is sufficient to meet the deficit of 1947-48)

The detailed Budget of the Trust Board which is under preparation will be placed before the Board by about the 15th instant and after approval, the same will be submitted to Government for favour of sanction

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS/4

Immediate

No A1 C 543 /46-47/Encl one

9354

Office of the Chairman
City Improvement Trust Board

*Mysore dated* 13th May *1947*

From R RAI ACHANDRA RAO BHOLBORE, Esq, B A,
Chairman, City Improvement Trust Board
Mysore

To H N PALLEGAR, Esq, M A, LL B,
Secretary to the Government of
His Highness the Maharaja of Mysore
Revenue department Bangalore

Sir

Re Budget Estimates for 1947-48

As desired by the Comptroller to the Government of Mysore, Bangalore, in his Circular No 352/Budget dated the 10th May 1947, I have the honour to submit herewith for sanction a statement showing the amounts to be advanced by Government during 1947-48 under 23 Other Advances (a) (r) (1) for meeting the initial expenditure on certain self-supporting schemes, pending refund of the amount to Government after sites are formed and sold and (2) for acquisition of properties in connection with the formation of a Straight Road from Old Elgin Fountain to District Offices

A copy of this statement is being sent to the Financial Secretary to Government and to the Comptroller also, as per latter's instructions

I have the honour to be,
Sir,
Your most obedient servant,

Chairman
13/5/47

HRS/4

Budget B)

BUDGET ESTIMATE FOR City Improvement Trust Board, Mysore.

Statement showing the alterations for 1947-48

| Budget Heads | Proposed by Comptroller | Proposed by Department | Difference + more or - less | Explanation or authority for the alterations. |
|---|---|---|---|---|
| (23) Other Advances: | | | | |
| Debits | | | | |
| (a)(r) Advances to Mysore City Improvement Fund Board for | | | | Vide this office letter No D2 C 392 dated 5-5-47 to the Revenue Secretary & No A1 C 543/46-47 dated 8-5-1947 |
| (i) Certain self-supporting schemes, for meeting initial expenditure, pending repayment of the advance after the sites are formed | | 3,00,000 | + 3,00,000 | |
| (ii) For the formation of the Straight Road from Old Elgin Fountain to District Offices, for acquisition of properties in VII Stage | | 3,33,000 | + 3,33,000 | Vide this office No B2 C 1027/42-43 dated 6-6-1946 and B2 C 1027/42-43 dated 15-4-1947 to the Revenue Secretary |

Chairman

List of self-supporting schemes:

| | | |
|---|---|---|
| (1) Formation of further layout of sites and roads to the north of Yadavagiri Extn | Rs | 1,17,000 |
| (2) Formation of sites to the west of Saraswatipuram (Estimate Rs 62,130/-) | | 62,130 |
| (3) Layout of sites to the north of Jayalakshmipuram to form Block No III/A | | 32,800 |
| (4) Acquisition of properties & layout of sites in the Irwin Road | | 7,750 |
| (5) Realigning the roads in front of Motilal Talkies. | | 28,484 |
| (6) Forming shop sites and roads in front of Deaf & Blind Boys' Institute | | 18,000 |
| (7) Demarcation of sites and forming roads in the layout of Blocks 12,12 (a), 13 and portion of the Manantody Road Extension (Estimate Rs 74,500/-) | | 40,000 |
| (8) Layout for the New Bamboo Bazaar and Industrial Suburbs in Mysore South | | 5,00,000 |
| Total | R | 8,06,164 |
| Amount of advances asked for is R | | Rs 3,00,000 |

No Al C-543 /46-47 Final Rev copy 25 sets of Budget estimates

Office of the Chairman
City Improvement Trust Board

Mysore dated 8th July 1947

FROM

R R ... ALRA RAO BHONSOPE, Esq , B A ,
CHAIRMAN CITY IMPROVEMENT TRUST BOARD & MYSORE

& REV SECRETARIAT 244 4 JULY 1947

To

... ABDUL ALEEM, Esq , B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
Revenue Department, BANGALORE

11/7/47

... ve the honour to for ard herewith in duplicate the Draft Budget for 1947-48 and the Revised Budget for 1946-47 which were approved by the Board of Trustees at their Special Meeting held on 23rd June 1947 A copy of the Resolution is enclosed herewith favour of information

I request that sanction of Government may kindly be obtained and communicated early

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS

Mysore Forest Budget 1947-48 - Forest grants and advances

| Name of the work | Amount of estimate | Special note | Orders |
|---|---|---|---|
| | Rs | | |
| 1 Annual grant | 75,000 | This may be allowed under the usual grant of the Trust Board | |
| Supervising Establishment | | | |
| Office-Salaries Establishment | 19,000 | May be allowed under Covered by G.O. No. L(4082-3)/MI 38-46-02 dt 14-4-47 | |
| Superannuation & Commutation | | Sanctioned under G.O. No. L(3812) dt 10-4-47 | |
| Total | 21,343 | | |
| 2 Annual grants for Drainage Schemes | | | |
| a) Kolar Extension | 40,000 | The scheme is not yet sanctioned further information has been called for from the Chairman | |
| b) Mandya Extension | 60,000 | The question of financing this and other schemes is under examination. | |

| | | |
|---|---|---|
| | | The Current Year This has been Advanced by the Year. The Year with one Year 2 25 Years additional Quarters |
| c) Construction of additional | 15 & 1,000 | The Scheme is not |
| Septic Tank in large Town | | Yet Sanctioned |
| d) Kaisieu Market | 60,000 | For the preparation |
| | | Lay Drain called for |
| | | from the Chairman |
| e) Town Water Supply | 85,000 | The Consulting Engineers |
| | | of the Director of Public |
| | | Health are being called for |
| f) New Town Park Surfacing | 25,000 | The Scheme is not Yet |
| | | Sanctioned |
| g) Outfall Sewer Chelford | 75,000 | The Question of |
| | | giving the Drainage Scheme |
| | | is under Examination |

Advances for Self-Supporting Schemes

| | | |
|---|---|---|
| 5 | Lay-Fowler Lay out to the work of | Fowler's information has |
| | Tadcaster Cottam | £17,000 | been called for from the Chairman in connection with the Self-Supporting Schemes |
| | b) Formation of Sites to the West of Sandringham | £2,130 | do |
| | c) Lay out to the north of Galashiels Sandringham | £2,800 | The Question is under consideration with the Chairman, Town Council |
| | d) Laying of Sites in front of Main Road | £750 | The Scheme is not yet Launched |
| | e) Residential Accommodation of Medical Officers | £8,484 | The Chairman wants an advance of £25,000 for this work during the Current Year. This has been approved by the Gov. The Gov will have only £15,000 additional grants |

475

| | | |
|---|---|---|
| 63 Formation of Sites in Forest of Dean | | Submitted by the Govt. Modified Scheme has been |
| Dept. Unemployment | £40,000 | Called for from the Chairman Board |
| 64 Democratic Sites in Manchester Road Education | £5,000 | Therefore it is not sanctioned |
| 65 Loans for Barrow Industrial Estate | £5,000 | For the Industrial Estate scheme, the Chairman had asked for an advance of £1,30,000 - for the information of the Board called for the Barrow-Piston the Current year from 1 to 21st Inst. under the advance head was voted/ditched by the Chairman |
| 65 Advances in connection with the Eldon Foundry Road Estate | £3,33,000 | The Estimates under examination with Dept. |

| | | |
|---|---|---|
| Special grant from Central Government for 1947-48 | 1,25,000 | This is a matter of clerical error. The Chairman will be requested to get from the Government and then supplement the provision with the Local Fund Balances. |
| Formation of a Circle in front of Eastern Gate of Ally Palace | 40,000 | The proposal is not sanctioned |
| Town Hall Model Bungalow Additions (Rs 3,15,000) | 1,00,000 | The estimate is very excessive. Get from the Chief Engineer the Estimate for model Bungalow |

Mysore Trust Board Budget 1947-48

| Name of the work | Amount of estimate | Sent note | Orders |
|---|---|---|---|
| **Receipts** | | | |
| 1) Additional grant asked for | Rs 2,25,000 — Rs 2 lakhs only has been granted in the state budget. The Chairman will be requested to revise the budget estimate accordingly | As an additional grant of Rs two lakhs only has been granted in the state budget. The Chairman will be requested to revise the budget estimate accordingly | Yes two lakhs think of addl grant. Hence the budgeting be revised with basis of two lakhs of rupees already passed as grant for the year to the Mysore City Improvement Board fm — I agree S — |
| 2) To treat the advance amount of Rs 25 lakhs as sanctioned for shifting the Bantoo Bazaar as addl grant for the year 1946-47 | The Chairman will be requested to treat the 25 lakhs asked for as addl grant of 25 lakhs recently sanctioned | | Yes My proposal to treat the advance amount of Rs 25 lakhs as addl grant for the year 1946-47 is approved by the Government. Hence the objection referred to in office note, Thus requires further clarification S — |
| 3) Sanction of Rs 3 lakhs for Self-Supporting Schemes in the City | The file is sent back. This is an unsanctioned item. The Chairman further report is awaited | 3 lakhs will be provided for now if maybe considered when detailed estimates are received | I agree S — |

Elgin Town Council

Road Scheme - III - Stage I

3 33 lakhs

The Chairman has recommended that this stage of the Scheme be deferred The question is under examination

pending separate orders on this proposal, they may be omitted from

I agree

5) Advance for Slum Clearance

2 lakhs

This is an unsanctioned item The I will be disallowed

may be disallowed for

I agree

Near old

This is an unsanctioned item The Sub Committee's decision is pending The item will be disallowed

may be disallowed for

I agree

6 Advance to be recovered from people as a loan to help them to rebuild houses

5 lakhs

Expenditure

The estimate has been sent to the Chief Engineer for sanction Proper one will be allowed

may be disallowed for

I agree

7 Repairs to Storm water drain 25,000

Second Annual payment

Chowki

may be disallowed for

I agree

8) Construction of Ice Factory

Purchase of Additional Land — 3,15,000

+ See Insp Office Letter No 806 dated 11-7-47 — the Chairman has been asked to intimate if the Board is willing to take the advance carrying interest at 4% / The file is forwarded

This was a long reference but it is a necessary one & need not be included in the Budget estimates Maybe included when sanctioned separately for Jaggu

9) Investigation Works in Standard Mysore City (for antimalaria purpose) 82,000

As the question of changing the Hallada Area and Gavanda Cess is under Correspondence with the Chairman the provision will be increased to Rs 1,17,000 hence the estimated amount

The provision will be increased to Rs 1,17,000 for Jaggu

10) Metalling the Road near the Narasimharaja Boulevard

The question of changing this cess is under issue The Chairman will be asked to make necessary provision

yes for Jaggu

Rs

11 Taking aerial photographs of the city 6000.

12 palace building Jubs-

The attention of the Chief Engr Mayfair for Irrigation has been called for inclusion

The Chairman will be asked to intimate why no outlay is provided under this Head for this year.

yes for

The chief engrs attention is drawn to this expenditure This may be included

Hon Secy has been read Secy Finance Dept I agree

MYSORE CITY IMPROVEMENT TRUST BOARD

Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Monday the 23 d June 1947 at 4 P M

Present

R RAJACHANDRA RAO BAHADUR, Esq , B A , (Chairman)

1 The Vice-Chairman, City Municipal Council, Mysore
2 The Health Officer, -do-
3 F C Devaraj Urs, Esq ,
4 K Sitaramaiah, Esq , B A , B L ,
5 M Venkatarangaiah, Esq ,

Absent

6 The Director of Public Health in Mysore, Bangalore
7 The Private Secretary to His Highness the Maharaja of Mysore
8 Very Rev Father Pradial

456 Draft Budget for 1947-48 and the Revised Budget for 1946-47 of the City Improvement Trust Board, Mysore

The Revised Budget for 1946-47 and the Budget Estimates for 1947-48, as framed by the Trust Board were perused and passed, subject to the following resolutions

Budget Estimates for 1947-48:

(1) In addition to the sum of Rs 1,20,000/- provided for ordinary acquisitions, in which only a sum of Rs 20,000/- is intended for land acquisitions, the Board resolves that the Government may be requested to grant a further sum of 2 lakhs of Rupees being given as advance for the two self-supporting schemes viz , -

(a) Slum clearance and construction of houses and shop sites to the West of Tanneries Market in Krishnaraja Mohalla

(b) Acquisition and layout of building and shop sites in Devaraja and Sunnadakeri situated between Chamaraja Road and Vanivilasa road in view of its being a slum area and pending completion of the scheme for over two years (additional provision will be made for this under the heads for Self-supporting Schemes")

(a)

(2) Regarding the provision for giving free underground house connections, on a compulsory basis, block by block in the City of Mysore, where underground drains have been provided for the present provision of Rs 30,000/- will not be sufficient To achieve better progress therefore, it is resolved that the Government be requested to give an outright grant of Rs 30,000/- since the normal finances of the Trust Board will not be sufficient for such a provision being made This sum of Rs 30,000/- will be added to the sum of Rs 3,25,000/- on the receipt of the budget, representing the supplementary grant proposed to be given by the Government)

(3) Resolved that with a view to speed up underground free connections in the City, the Municipal Council may be requested to provide a sum of Rs 50,000/- for the year 1947-48, for being advanced to poor people who cannot take advantage of free connections as they have no means to construct flush latrines; such advances being recoverable in easy annual instalments on the basis of a mutchalika to be executed by the parties along with the house assessment or otherwise

3) Resolved that with a view to help the middle and poor class people, who have purchased sites from the Trust Board to construct houses within a specified time, the Trust Board may go to their re. by advancing funds to the extent of 75% of the total cost of the b ings on the security of the site and the house to be built thereon also by taking wherever necessary collateral security, the advance ing recovered in equated monthly instalments within 10 years The Government may be requested to advance a sum of Rs 5,00,000/- in the first instance at an interest not exceeding 3% (This additional amount to be provided for under Advances, Deposits etc , on the Receipt side of the Budget)

(4) Resolved that the normal annual grant to the Trust Board by Government may be raised from Rs 75,000/- to at least Rs 2,50,000/- in the coming year in view of the fact that the total annual expenditure on the recognised normal items alone will work up to about Rs 4,50,000/- while the Trust Board Receipts under all items do not amount to more than Rs 2,00,000/- The present Grant from Government viz ,Rs 75,00 /- is hardly sufficient to meet the Establishment charges (This point has been dealt with in detail in Para 6 of the Note accompanying the Budget Estimates for 1946-47 submitted 10-8-1945

| | |
|---|---|
| (a) Establishment | Rs 70,000 |
| (b) General acquisitions | Rs 1,25,000 |
| (c) Engineering works | 2,25,000 |
| (d) Other sundry items | 30,000 |
| Total | Rs 4,50,000 |
| Less Trust Board Receipts | 2,00,000 |
| Balance | Rs 2,50,000 |

(5) Resolved that provision to the extent of Rs 6,000/- may be made in the budget for Aerial Photographs (This will be added in the Receipt side of the Budget as a separate item )

(6) Resolved that a sum of Rs 28,000/- be provided in the Budget for improving the storm water drain behind Anniah Pandit's Choultry in Chamaraja Road as this is a very urgent work for which an estimate has been already submitted to Government

(7) Resolved that a sum of Rs 63,000/- may be provided for the year 1947-48 for constructing 192 model houses for the Adikarnatakas in the area between Adikaranatakapuram and the Wood Yard at the estimated cost of Rs 3,15,000/ to be executed in a period of 5 years The estimate for this has been submitted to Government

(8) After effecting the additions made in the Budget as above, the grand total of Under Receipts under all heads including the opening balance will be Rs 27,72,061 and the total expenditure Rs 25,50,600/- leaving a balance of Rs 2,21,461/-

HPS/2E

Chairman,
City Improvement Trust Board,
Mysore

MYSORE CITY IMPROVEMENT TRUST BOARD

BUDGET ESTIMATE FOR 47-48

RECEIPTS SIDE

(1) (a) The opening balance of the Trust Board Funds proper for the year 1947-48 is estimated to be Rs 1,308/- The original estimated closing balance for the year 46-47 was minus R 1,98,82°/- as per our final draft budget hile sanctioning the Budget Estimates for 1946-47, Government considered that the Receipts and Expenditure relating to the several funds administered by the Trust Board viz , (1) City Improvement Trust Board proper, (2) Narasimharaja and Palace Building Funds, (3) Advance rade by Government for the Straight Road Scheme, and (4) Extension Funds as a common fund, and accordingly after effecting certain alterations in the draft budget as submitted by this office, and making provision for certain fresh works also as noted in the margin amounting to P 3,59,100 they showed a closing balance of P 5,106/- for 1946-47

| | | |
|---|---|---|
| (i) Extension of stone gallery in Bannimantap Road | Rs | 30,100 |
| (ii) Improving Adikarnatakapuram & Jalapuri Extensions | | 22,000 |
| (iii) Treatment of tanks in Mysore for anti-malarial purposes | | 82,000 |
| (iv) Advance for shifting the Bamboo Bazaar | | 2,25,000 |
| Total | R | 3,59,100 |

(b) It was then pointed out to Government that the receipts and expenditure under the several funds referred to above should not be clubbed together, but should be distinctly dealt with Further the necessity for retaining in the Budget the amounts noted by this office, both under receipts and expenditure was also explained Taking into account the fresh works also for which funds has been provided for by the Government in the sanctioned Budget for 1946-47, a total additional grant of R 6,42,98 was asked for in this office No B4 C 364/45-46 dated 8-11-1946 They replied that a sum of R 3,59,100/- had

already been sanctioned and further directed that account may be taken of the following additional grants sanctioned by Government -

(a) Shifting of Kurubarahalli R 30,000/- (which had been originally included by this office in the draft budget, but reduced by Government, while sanctioning the Budget in the first instance

(b) New procession route R 80,000/- (-do-)

(c) Additional advance for straight road scheme R 23,464/- (additional item)

Government also observed that in case the Extension Funds could not be utilised for the Trust Board works the expenditure and activities of the Trust Board should be restricted to the grants already allotted, to the Trust Board

(c) Government were then replied that the Budget for 1946-47 was once again carefully examined and that there was no possibility of effecting any further reduction in expenditure, and it was suggested to Government that an advance of R. 2¼ lakhs sanctioned for shifting the Bamboo Bazaar to Mysore South may be treated as an out-right grant to the Board to meet the deficit in the Budget, since the Bamboo Bazaar buildings are proposed to be converted into residential quarters Therefore the advance sanctioned is not required for acquiring the above properties No orders have so far been received on this proposal As the works on hand could not however be stopped for want of funds, they are being pushed through, to completion, the funds required therefor being provisionally met out of the grants sanctioned for the fresh works referred to in Para 1 (a) above, pending approval to treat the advance of R. 2¼ lakhs as an out-right grant This advance of R 2¼ lakhs sanctioned by Government, has been credited to Trust Board Funds by the Comptroller It is only after incorporating in the Trust Board Funds proper the grants sanctioned by Govern-

Government for some special works and on most of which expenditure has not been incurred during this year, that opening balance of R 1,308/- is anticipated for 1947-48 If the above advance of R 2½ lakhs already sanctioned for shifting Bamboo Bazaar is permitted by Government to be treated as an additional outright grant, then it will be possible to recoup and to retain at the credit of the concerned special works the grants already sanctioned for the respective works as ear-marked for each of them

(2) The usual amount of R 75,000/- is assumed to be the normal grant for 1947-48 also In addition to the above, a special grant of R. 4,52,000/- from Government is proposed to meet the deficit in the Trust Board Budget for 1947-48 A detailed note has been got up in this connection and is being separately submitted to Government for sanction

(3) From the sale of sites in the City proper and other miscellaneous revenues, a maximum amount of R. 2,00,000/- is expected as per enclosed Statement (a)

(4) The total receipts under deposits, towards outstandings under objection book advance and sale of stock articles etc , is expected to be R 1,50,000/- The total receipts of the Trust Board Funds proper under all the above heads is estimated at R 7,51,308/-

(5) Extensions -(a) The opening balance at the credit of all the three extensions viz , (i) Jayalaximi puram (ii) Yadavagiri and (iii) Bannimantap at the beginning of 1947-48 is anticipated to be R 2,7-,717/- against the originally expected balance of R 2,46,534

(b) The following amounts as per enclosed statement (b) are expected to be realised during 1947-48 by way of sale of sites in the above Extensions and

and recovery of balance amounts due from the purchasers of sites already sold -

| | |
|---|---|
| Yadavagiri Extension | R 15,000 |
| Bannimantap " | 15,000 |
| Jayalakshmipuram | 75,000 |
| Total | R 1,05,000 |

(b) Advances:

(a) An advance of R 3,13,464/- has been granted by Government for the acquisition of the properties required in connection with the formation of the Straight Road from the Old Elgin Fountain to the District Office for the I & II Stages Out of this, a sum of R 3,00,000 is expected to be spent during the year 1946-47 leaving a balance of R. 13,464/- By way of sale of materials, by dismantling the acquired buildings, and rents from the occupants of the properties which have been acquired but continue to be occupied, a sum of R 48,072/- during the year 1946-47 and R 30,000/- during 1947-48 are expected to be realized On the whole an opening balance of R. 91,536/- is expected on 1-7-1947

(b) An advance of R 2,25,000/- has been sanctioned by the Government during 1946-47 for shifting the existing Bamboo Bazaar to Mysore South But this advance is not likely to be required for the above purpose, since the owners of the shops have expressed their willingness to have their shops converted into residential quarters In that case, it is not necessary to acquire these shops and pay any compensation The Government have been addressed to treat this advance as an out-right grant to this office for 1946-47, to meet the deficit in the Budget of this year

(c) In addition to the above advances, Government are being addressed to sanction a sum of Rs 3 lakhs for meeting the initial expenses on certain self-supporting

schemes (vide this office letter No A1 C 542/46-47 dated 8-5-1947) and Rs 3,33,000/- for acquiring the properties required for the III Stage of the Straight Road Scheme

(d) In the Trust Board Resolution No 566 dated 25-6-47 the Board have resolved that Government may be requested to sanction advances as noted below for the following items -

(a) Rs 2,00,000/- for meeting the charges on account of ~~xxyxxxxxxf~~ acquisitions, buy-out of shops and house/sites in Sunradakeri, Bestageri and to the west of Vanivilas Market which are all slum areas This is a self-supporting scheme, as the total experditure is expected to be well within the anticipated receipts by sale of sites As the provision of Rs 20,000/- made for fresh acquisitions in the grant of Rs 1,20,000/- proposed in the Draft Budget for 1947-48 is insufficient, the above resolution has been made

(b) Rs 5,00,000/-:- The Board have resolved that with a view to help the middle and poor class of people, who have purchased sites from the Trust Board to construct houses within a specified time, the Trust Board may go to their rescue by advancing funds to the extent of 75 of the total cost of the buildings on the security of the site and the house to be built thereon and also by taking, wherever necessary, collateral security, the advance being recovered in equated monthly instalments within 10 years, that the Government may be requested to advance a sum of Rs 5 lakhs in the first instance, at an interest not exceeding 3, Hence provision has been made in the Budget for 1947-48 for this item

(7) Narasimharaja Building Fund:- The amount at credit of this Fund is invested every month in the Savings Bank Account in the Mysore District Treasury

This balance is expected to amount to about R 45,000/- at end of June 1947

A sum of R 25,000/- is expected to be realized by sale of the 26 sweepers' quarters already constructed in the Jalapuri Extension, and by way of recovery of the balance of cost of the model houses built and sold in Ramanuja Road The total realizations including the closing balance in the Savings Bank Account will thus R 70,000/-

(8) Palace Building Fund:- As in the case of Narasimharaja Building Fund, the closing balance in the Savings Bank Account at end of 1946-47 is anticipated to be Rs 19,000/- A further sum of R 500/- is likely to be realized by recovery of instalments from persons to whom model houses have been sold The total amount under this fund will therefore be Rs 19,500/-

(9) The receipts in the Trust Board for the year 1947-48 under the several fund heads are abstracted below -

| Funds Head | Opening Balance | Receipts | Total | Remarks |
|---|---|---|---|---|
| | Rs | Rs | Rs | |
| (a) Trust Board Funds proper | 1,308 | 8,77,000 | 8,78,308 | including special grant of R 4,52,000 asked for from Government |
| (b) Lay-out of Extns | 2,74,717 | 1,06,000 | 3,79,717 | |
| (c) Advances | 91,536 | - | 91,536 | |
| (d) N R B Funds | 45,000 | 25,000 | 70,000 | |
| (e) Palace B Fund | 19,000 | 500 | 19,500 | |
| (f) Advances for certain self-supporting Schemes(3 lakhs), for the III Stage of Straight Road Scheme (3,33,000), for slum clearance in Sunnadakeri,Bestage ri & to the west of V V Market(2,00,000) & for granting advance for house building to poor people (5,00,000) | - | 13,33,000 | 13, 33,000 | |
| Total | 4,31,561 | 23,40,500 | 27,72,061 | |

This is inclusive of Rs 3,33,000/- being the special advance for acquisition of properties comm c-

connection with the III Stage of the formation of the Straight Road from Old Elgin Fountain to District Offices and (2) Special Grant of P 3,00,000/- asked for meeting the initial expenses on certain self-supporting schemes, perding refund thereof to Government after formation of sites and sales thereof (vide this office No Al C-543/46-47 dated 13-8-47) to the Revenue Secretary to Government

EXPENDITURE SIDE

(10) Ordinary Acquisitions:- A statement (c) showing the amount required during 1947-48 under several sub-heads is enclosed and this amounts to P 1,20,000/- This figure excludes the amounts payable for acquisition of properties for shifting Kurubarahalli Village and those near Motilal Talkies for effecting improvements therein Under unpaid awards the total liability is about Rs 50,000/-, but since many of the claimants have not come forward to receive the awarded amounts inspite of notices having been issued to them, only a sum of Rs 20,000/- is assured to be the amount actually required for payment during 1947-48

For new schemes to be proposed for acquisition only a sum of Rs 20,000/- is put in, though much more amount is actually required This is due to want of funds The Trust Board have resolved that to clear slum areas in the Sunnadaleri, Bestageri and to the west of Vanivilas Market, to form sites for shops and houses, an advance of P 2,00,000/- be asked for from Government This has been done

For enhancement of compensation, the exact amount what the Court Order is not known to this office Hence considering the amounts of awards already made by the Special Land Acquisition Officer in respect of

the 12 cases pending in the Court, an approximate sum of R 20,000/- is provided for enhancement

For acquisition of survey lands, the Revenue Sub-Division Officer has sent up requisitions for R. 68,700/- A sum of R 50,000/- is provided for this item

(11) Acquisition of properties in Kannegowdana Koppal.- No provision has been made for this for 1947-48 as the expenditure of about R 5,000/- is likely to be incurred during 1946-47 only

(12) As per Trust Board Resolution, provision has been made in the Budget to the extent of Rs 28,000/- for improving the storm water drain behind Anniah Pandit's Choultry as this is a very urgent work Estimate for this has already been submitted to Government

(13) Improvements to Kannegowdanakoppal.- The estimated cost of this work is R 21,343/- A sum of Rs 15,000 is provided for 1947-48 The above estimate provides for improving the locality by forming metal or gravel roads, curbing the important roads and constructing 'V' shaped slabbed drains This work is very necessary

(14) An estimate amounting to R 3,15,000/- has been submitted to Government on 20-5-1947 for constructing 192 model houses for the Adikarnatakas in the area between Adikarnatakapuram and Wood Yard in Mysore Since it is proposed to complete this scheme in 5 years, only one-fifth of the estimated amount has been asked for 1947-48 viz , Rs 63,000/- which may kindly be sanctioned against the grant for Amelioration of Depressed Classes

(15) Formation of New Procession Route to Bannimantap All the works are completed, except maintenance of the route in proper condition by maintaining a road gang for the purpose One or two contractors' final claims also

remain to be settled For this a sum of P 5,000/- is provided

(16) Shifting Kurubarahalli Village:- The estimated cost of this work is P 70,000/- A sum of P 20,000/- is expected to be spent during 1946-47 The balance of R 50,000/- is provided for next year The estimated cost of this scheme is entirely borne by Government

(17) Extension of stone gallery on the Bannimantap Road This is estimated at P 30,100/- and the cost is entirely borne by Government The work has been in progress and a sum of R. 15,000/-is likely to be spent during 1946-47 The balance of R 15,100/- has been provided for in the next year's budget

(18) Improvement to Adikarnatakapuram and Jalapuri Extensions - (a) The estimated amount for improvements to Adikarnatakapuram is R 25,000/- Half of this is borne by the Municipality and the other half viz , P 12,500/- is financed by Government Tenders have been called for and the works entrusted to the Contractors

(b) For Jalapuri Extension improvements, Government have sanctioned an estimate amounting to R 9,650/- Out of this, the Municipality will have to bear R 2,325/-(viz , ½ cost of constructing bath rooms with a well The balance cost of this estimate viz , P 7,325/- is met by Government The works are under progress

For both the above works, a sum of P 12,000/- has been provided for next year, as a sum of Rs 10,000/- is expected to be spent this year

(19) Treatrent of tanks in and around Mysore City for anti-malarial purposes:- An estimate amounting to Rs 1,170( is submitted and is pending with the Chief Engineer for scrutiny and forwarded to Government for sanction In the meanwhile a sum of Rs 82,000/- has been specially sanc

sanctioned by Government for this work during 1946-47 Since the estimate was received sanctioned only very recently/no p rt of this grant could be spent during this year Hence the full amount is provided for 1947-48

(20) Metalling and painting with asphalt the Krishnaraja Boulevard - A special grant of P 32,000/- has been sanctioned for this ork Tenders are being called for and the work started this year A provision of R 10,000/- for expenditure during 1946-47 and R 22,000/- for 1947-48 is made in the Budget.

(21) Construction of Drainage and other works.- A statement (D) showing the several heads under which works have got to be executed under the above main head is enclosed According to this statement only the very minimum requirements are noted and the aggregate amount is P 2,00,000/-

A sum of R 28,000/- has been asked for, for improving the storm water drain behind Annaih Pandit's Choultry (vide Resolution No 566/dated/ 23-6-1947 )

Under incomplete works of previous years, there still remain nearly R 1,21,266/- to be worked out Against this only R 65,000/- is provided for 1947-48 (representing 50%)

Under Item No 1 viz , "Giving free connections in the City" usually a sum of R 8,000/- was being provided in previous years As the applications for free house connections are on the increase, an increased provision of Rs 40,000/- is made for next year as per Trust Board Resolution

For formation of roads in the City and construction of drains in the City only the minimum provisions have been made and these amounts are not not susceptible of any reduction

For formation of sites in the various Mohallas in

the City, R 40,000/- has been provided for, to complete the works on hand in Hirapur Urban Garden, Reservoir, Lorry Block, Narasimharaja Colony etc This is not adequate But for want of funds only the absolutely minimum amounts have been proposed for next year The provision made for other items are all normal

(22) Establishment charges (including T A & contingencies) - A detailed statement (E) showing the amounts required for the several establishments, travelling allowance and contingencies is enclosed Provision to the extent of R 6,228/- has also been made therein for the additional establishments sanctioned by the Board for preparing Block Plans and additional lorry establishment Total amount provided for next year under the above head is R 70,000/- on the whole

(23) The provision made for printing (R 2,000/-), Law charges (R 2,000/-), loss on stock (R 500/-), Tools and Plant (R 4,500/-) and Uniforms (R 500/-) are all more or less routine No amount is necessary for 1947-48 under survey charges, as the Contour Maps for the printing of which funds had been provided for, during 1946-47 are since received and paid for

(24) For taking aerial photographs, a sum of R 6,000/- has been provided as per Trust Board Resolution

(25) Under the head "Suspense", the same amount viz, R 1,50,000/- as noted in the Receipt side of the Budget for 1947-48, has been provided for under the Expenditure side also as they are expected to be more or less equal

The total expenditure under all the above heads so far as Trust Board Funds are concerned will be Rs 7,86,600/-

(i) Vadavagiri Extension

(26) Lay-out of Extensions:-/ For providing underground drainage to this extension and other minor works a sum of

Rs 1,00,000/- is provided All the other works are all practically completed

(ii) Bannimantap Extension:-(including the furth r extension to the East of the Elgin Fountain):- In this extension some more works yet remain to be done For this the following amounts have been provided for:-

| | | |
|---|---|---|
| (a) Earthwork & forming roads & drains | R | 11,000/- |
| (b) Road crossings & storm water drains | | 11,000/- |
| (c) Maintenance & miscellaneous works | | 3,000/- |
| Total | R | 25,000/- |

(iii) Jayalakshmipuram Extension:- Funds have been provided for, for the following works which remain to be done:-

| | | |
|---|---|---|
| (a) Curbing to foot-paths in Kalidasa Road | R | 5,000 |
| (b) Metalling & consolidating | | 2,000 |
| (c) Constructing road crossings and storm water drain | | 3,000 |
| (d) Miscellaneous and unforeseen | | 1,000 |
| (e) Underground drainages | | 64,000 |
| Total | R | 75,000 |

The total provision made for Expenditure under extensions for 1947-48 is thus Rs 2,00,000/-,

(27) Formation of a straight road from the old Elgin Fountain to District Offices - The total amount of advance sanctioned by Government for acquisition or properties in the I & II Stages of this scheme is R 3,13,464/- A sum of R 48,072/- is expected to be received during 1946-47 by sale of dismantled buildings and by the realization of rents on the acquired buildings which have not yet been handed over by the tenants The anticipated expenditure during 1946-47 for payment of compensation amounts for the acquired buildings and establishment and dismantling charges during 1946-47 is R 3,00,000/- The opening balance for the year will therefore be Rs ~~3,13,~~, (R 3,13,464 + 48,072 - 3,00,000) = R 61,536/- A further receipt of about R 30,000/- is expected during 47-from dismantled buildings and rents, and an expenditure

of R 50,000/- is likely to be incurred The closing balance will probably be R 1,536/-

(28) Narasimharaja Building Fund:- In addition to final settlement of the contractors' bills for construction of sweepers' quarters at Jalapuri for which about R 3,000/- is required, it is proposed to take up the following two big works already sanctioned by Government -

| | |
|---|---|
| (a) Construction of five twin houses to the East of the existing Sweepers' quarters in Jalapuri Extension | Rs 7,600 |
| (b) Construction of 14 model houses to the south of Yadavagiri Extension | " 42,700 |
| Total | R 50,300 |

A lumpsum provision of R 50,000/- has been made in the next year's budget to meet the expenditure on the above account

(29) Under Palace Building Funds no expenditure is proposed for next year

(30) A provision of R 2,00,000/- has been made for slum clearance and lay-out of shop and house sites in Sunnadakeri, Bestageri and to the west of Vanivilas market, against the advance of R. 2,00,000/- asked for this scheme as per Trust Board Resolution

(31) A sum of R 5,00,000/- has been provided for granting advances to the poor and middle class people who have purchased sites from the Trust Board, against special advance of Rs 5,00,000/- asked for, from Government, as per Trust Board Resolution

(32) The following statement showing the financial aspects under the several funds administered by the Trust Board -

(Next sheet please)

| Name of head | Receipts including opening balance | Expenditure | Closing Balance |
|---|---|---|---|
| | ₹ | ₹ | ₹ |
| a) Trust Board Funds proper | 8,78,308 | 8,77,600 | 708 |
| b) Extensions | 3,79,717 | 2,00,000 | 1,79,717 |
| c) Advances | 91,536 | 90,000 | 1,536 |
| d) N R B Funds | 70,000 | 50,000 | 20,000 |
| e) Palace Building Fund | 19,500 | -- | 19,500 |
| f) Advances for:- i) Self supporting Schemes ii) 3rd Stage of Straight Road scheme iii) Slum clearance in Sunnadakeri, Bestageri & to the west of Vanivilas Market & iv) Advance to be given to poor people for house building | 13,33,000 | 13,33,000 | - |
| Total | 27,72,061 | 25,50,600 | 2,21,461 |

This is inclusive of the expected expenditure on the advance of ₹ 3,33,000/- asked for acquisition of properties for III Stage of the formation of a Straight Road from Old Elgin Fountain to District Offices and ₹ 3,00,000/- for meeting the initial expenses on certain self-supporting schemes, pending refund of the advance to Government after formation of sites and sales thereof

HRS/6

Chairman

"A"

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the probable Receipts to the Trust Board by Sale of Sites and other miscellaneous revenue

| | | Rs |
|---|---|---|
| 1 | Realization by sale of sites in Doddapet Circle | 30,000 |
| 2 | -do- sale of shop sites in Motilal Talkies Square | 25,000 |
| 3 | -do- sale of shop sites along Dhanvantri Road | 50,000 |
| 4 | -do- sale of shop sites in front of Defective Institute | 25,000 |
| 5 | -do- sale of sites in Mekhri's gardens | 20,000 |
| 6 | -do- sale of sites in Narasimharaja Mohalla | 10,000 |
| 7 | Miscellaneous (sites and bits) | 20,000 |
| 8 | Recovery out of the existing closing balances, out of sale of sites in the City | 12,000 |
| 9 | Realization from sale of dismantled materials | 5,000 |
| 10 | Rents on buildings | 1,000 |
| 11 | Other miscellaneous revenue receipts | 2,000 |
| | Total | Rs 2,00,000 |

Rupees Two Lakhs

HRS/6

Chairman

"B"

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the details of Revenue under Extensions in the City

| Sl No | Name of Extension | No of sites formed, | No of sites sold | Balance | | Amount expected | Remarks |
|---|---|---|---|---|---|---|---|
| | | | | | | Rs | |
| 1 | Jayalakshmipuram | 584 | 478 | 106 | 50 x 300 | 15,000 | |
| | | | | | 38 x 1000 | 38,000 | |
| | | | | | 12 | 17,000 | |
| | | | | | | 70,000 | |
| 2 | Yadavagiri Extension | 90 | 80 | 10 | | 15,000 | |
| 3 | Bannimantap " | 147 | 137 | 10 | | 15,000 | |
| | Total | 821 | 695 | 126 | | 1,00,000 | |

Rs 50,000 can be expected to be realised 50%

Outstandings of sites already sold

| | | | |
|---|---|---|---|
| 1 | Jayalakshmipuram | Rs 88,600 | Rs 1,20,800 Out of this 50% can be expected to be realised |
| 2 | Yadavagiri | 15,800 | |
| 3 | Bannimantap | 16,400 | |

| | | |
|---|---|---|
| Jayalakshmipuram | 35,000 + 44,300 = 79300 | or 75,000 |
| Yadavagiri Extension | 7,500 + 7,900 = 15400 | or 15,000 |
| Bannimantap " | 7,500 + 8,200 = 15700 | or 15,000 |
| Total | 50,000 + 60,400 = 110400 | or 1,05,000 |

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Details for Rs 1,20,000/- provided for Acquisition charges

| | | | Rs |
|---|---|---|---|
| I | Enhancement of compensation | | |
| | No of cases pending in the Court 12 - | | |
| | Probable amount required | | 20,000 |
| II | Acquisition of survey lands - | | |
| | No of survey lands (6) | | |
| | Amount required to be deposited with the Revenue Department Rs 68,700/- | | |
| | Amount included in the Budget | | 50,000 |
| III | Unpaid awards - | | |
| | For unpaid award subsequent to 25-1-1945 | Rs 9,832 | |
| | For unpaid awards passed prior to January 1945 | 10,168 | |
| | | | 20,000 |
| IV | New schemes proposed for Acquisition | | 20,000 |
| V | For work charged establishment, dismantling of acquired buildings, assessment to be paid to the Revenue Department on survey lands etc | | 10,000 |
| | Total | | 1,20,000 |

HRS/6

Chairman

"B"

MYSORE CITY IMPROVEMENT TRUST BOARD

Details for the provision of R 2,00,000 made under construction of Drainage & other works

| | | Rs |
|---|---|---|
| 1 | Giving free house connections in the City | 40,000 |
| 2 | Laying underground sewer lines in short lengths | 15,000 |
| 3 | Formation of roads in the City | 20,000 |
| 4 | Construction of drains in the City | 24,000 |
| 5 | Maintenance of Avenues in the City | 10,000 |
| 6 | Maintenance of Doddakere Channel | 1,700 |
| 7 | Repairs to Municipal Office & Trust Board Stores | 2,300 |
| *8 | Formation of sites in the City | 40,000 |
| 9 | Improvements to Trust Board Stores | 2,000 |
| 10 | Urgent and unforeseen works | 10,000 |
| 11 | Incomplete works of last year | 65,000 |
| | Total | 2,30,000 |

| | | |
|---|---|---|
| * | Niranjanraj Urs Gardens | 5,000 |
| | Kesare | 10,000 |
| | Medars' Block | 5,000 |
| | Narasimharaja Mohalla | 10,000 |
| | Miscellaneous | 10,000 |
| | Total | Rs 40,000 |

HRS

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the details of Establishment charges for 1947-48

| Sl No | Designation | No | Rate of salary | Allowances | Rate per month | No of months | Total for the year | Remarks |
|---|---|---|---|---|---|---|---|---|
| | PERMANENT ESTABLISHMENT | | Rs. | Rs | Rs | | Rs | |
| 1 | Chairman | 1 | ⅓ of 1000 + | 100 + 75 | 391⅔ | 12 | 4,700 | |
| 2 | Trust Board Engineer | 1 | 360 + | C A 75 + D A 30 | 465 | 12 | 5,580 | |
| 3 | Sub Engineer (Licensing Officer) | 1 | ⅓ of 85 + | " 32 + " 15 | 132/3 | 12 | 528 | |
| 4 | Accountant & Manager | 1 | 60-5-100 | Deptn 20+D A 18 | 138 | 12 | 1,656 | |
| 5 | Chief Clerk | 1 | 60-4-80 | 80 + " 15 | 95 | 12 | 1,140 | |
| 6 | Clerks | 3 | 40-2-50 | 50 + " 15)<br>48 + " 15)<br>44 + " 15) | 187 | 12 | 2,244 | |
| 7 | Cashier | 1 | 50-2-60 | 60 + " 15<br>Cashier's Allowances 5 | 75<br>5 | 12<br>12 | 900)<br>60) | |
| 8 | Store-keeper | 1 | 50-2-60 | 54 + D A 15 + C A 10 | 79 | 12 | 948 | |
| 9 | Typist | 1 | 30-3-60 | 45 + D A 15 | 60 | 12 | 720 | |
| 10 | Clerks | 4 | 25-1-40 | 34 + " 15 )<br>25 + " 12 )<br>25 + " 12 )<br>28 + " 15 ) | 116 | 12 | 1,992 | |
| 11 | Overseer | 1 | 80-5-120 | 105 + D A 18 + C A 24 | 147/2 or 73½ | 12 | 882 | |
| 12 | Suboverseers | 4 | 35-5/2-80 | 45 + D A 15+C A 7/8<br>50+15+7/8 )<br>60+15+7/8 )<br>40+15+7/8 ) | 285 | 12 | 3,420 | |
| 13 | Asst Draftsman (Architectural) | 1 | 55-5-80 | 70 + D A 15 | 85/2 | 12 | 510 | |
| 15 | Asst Draftsman - Not ce Server | 1 | 15-1-20<br>15 | 19 + D A 12 + C A 5<br>15 + D A 12 | 36<br>27 | 12<br>12 | 330<br>432<br>324 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 14 | Asst Draftsman (Architectural) | 1 | 40-5/2-55 | | 55/2 | 12 | |
| 15 | Notice Server | 1 | 15-1-20 | 19 + D A 12 + C A 5 | 36 | 12 | 432 |
| 16 | Daffedar | 1 | 15 | 15 + D A 12 | 27 | 12 | 324 |
| 17 | Head Peon | 1 | 13 | 13 + " 12 | 25 | 12 | 300 |
| 18 | Peons | 3 | 12 x 3 = | 36 + " 12 x 3 = | 72 | 12 | 864 |
| 19 | Peons | 3 | 11 x 3 = | 33 + " 12 x 3 = | 69 | 12 | 828 |
| | **Lorry Establishment** | | | | | | |
| 1 | Driver | 1 | 25-1-40 | 33 + " 15 | 48 | 12 | 576 |
| 2 | Cleaner | 1 | 15-1-20 | 18 + " 12 | 30 | 12 | 360 |
| | Avenue Inspector | 1 | 50-5/2-75 | 65 + 15 + 15 | 95/2 | 12 | 570 |
| | Asst Avenue " | 1 | 30-2-40-2-50 | 36 + 15 + 5 | 56/2 | 12 | 336 |
| | Compassionate Gratuity & Pensionary charges | | | | | | 6,300 |
| | Leave allowances | | | | | | 800 |
| | Travelling allowances | | | | | | 500 |
| | Contingencies | | | | | | 4,000 |
| | Other unforeseen charges | | | | | | 1,216 |
| | | | | | | Total | 43,016 or 43,000 |

Chairman

HRS/10

| | | |

MYSORE CITY IMPROVEMENT TRUST BOARD.

Budget Estimate for 1947-48

RECEIPTS SIDE:

1. The normal Government Grant for 1947-48 is to be taken as Rs 2,75,000/- as intimated by the Revenue Secretary in his letter No 1909 dated the 2nd August 1947.

2. From the sale of sites in the City proper and other miscellaneous revenues, a maximum amount of Rs.2,00,000 is expected as per enclosed statement (a).

3 The total receipts under deposits, towards outstandings under objection book advance, purchases and sale of stock articles etc., is expected to be Rs.2,0^,000/-- The total receipts of the Trust Board Funds proper under all the above heads is estimated at Rs.~~2,C2,168~~ 10,88,168/-.

4 Extensions:- (a) The opening balance at the credit of all the three extensions viz., (i) Jayalakshmipuram (ii) Yadavagiri and (iii) Bannimantap at the beginning of 1947-48 is Rs 2,70,210/-.

(b) The following amounts as per enclosed statement (b) are expected to be realised during 1947-48 by way of sale of sites in the above Extensions and recovery of balance amounts due from the purchasers of sites already sold:-

| | | |
|---|---|---|
| Yadavagiri Extension. | .. | Rs 15,000 |
| Bannimantap " | .. | 15,000 |
| Jayalakshmipuram | .. | 75,000 |
| Total | .. | Rs.1,05,000 |

The total receipts under all the above Extensions including the opening balance is Rs.3,75,210.

(c) Advances:- (a) An advance of Rs.3,13,464/- has been granted by Government for the acquisition of the properties required in connection with the formation of the Straight Road from the Old Elgin Fountain to the District Office for the I & II Stages Out of this, a sum of

Rs.1,95,302/- was spent during the year 1946-47 leaving a balance of Rs.1,18,072/- By way of sale of materials, by dismantling the acquired buildings, and rents from the occupants of the properties which have been acquired but continue to be occupied, a sum of Rs.13,084/- was realized during the year 1946-47 Thus the opening balance under the above head is Rs.1,31,156/- on 1-7-47 During the year 1947-48, the total receipts by sale of dismantled materials and rents are expected to be Rs.60,000/-.

(b) An advance of Rs.2,25,000/- has been sanctioned by the Government during 1946-47 for shifting the existing Bamboo Bazaar to Mysore South. But this advance is not likely to be required for the above purpose, since the owners of the shops have expressed their willingness to have their shops converted into residential quarters. In that case, it is not necessary to acquire these shops and pay any compensation This amount will be repaid to Government this year

(c) An advance of Rs.25,000/- has been sanctioned by Government for the work of re-aligning the road in front of Lotilal Talkies Comptroller has been addressed to place this amount at credit of this office. The total receipts under the sub-head "Advances" including the opening balance amount to Rs 4,41,156/-

5. Narasimharaja Building Fund:- The amount at credit of this Fund is invested every month in the Savings Bank Account in the Mysore District Treasury. The actual balance at credit of this Fund at end of June 1947 is Rs.57,072/-

A sum of Rs.25,000/- is expected to be realised by sale of the 26 sweepers' quarters already constructed in the Jalapuri Extension, and by way of recovery of the balance of cost of the model houses built and sold in

Ramanuja Road. The total realizations including the closing balance in the Savings Bank Account will thus be Rs.82,072/-.

6. Palace Building Fund.- As in the case of Narasimharaja Building und, the closing balance in the Savings Bank Account at end of 1946-47 is Rs.18,641/-. A further sum of Rs.500/- is likely to be realised by recovery of instalments from persons to whom model house have been sold. The total amount under this fund will therefore be Rs.19,141/-.

7. The receipts in the Trust Board for the year 1947-48 under the several funds-heads are abstracted below:-

| Funds Head. | Opening balance. | Receipts. | Total. | Remarks |
|---|---|---|---|---|
| (a) Trust Board Funds proper. | Rs. 1,83,163 + 2,25,000 = 4 13 168 | Rs. 6,75,000 | Rs. 8,63,168 + 2,25,000 | |
| (b) Layout of Extensions | 2,70,210 | 1,05,000 | 3,75,210 | |
| (c) Advances. | 3,56,156 | 85,000 | 4,41,156 | |
| (d) M.R B.Funds. | 57,072 | 25,000 | 82,072 | |
| (e) Palace B Funds. | 18,641 | 500 | 19,141 | |
| Total. | 8,90,247 + 2,25,000 = 11,15247 | 8,90,500 | 17, 80,747 + 2,25,000 = 20,05,747 | |

EXPENDITURE SIDE:

8. Ordinary Acquisitions.-- A statement (c) showing the amount required during 1947-48 under several sub-heads is enclosed and this amounts to Rs.1,20,000/- This figure excludes the amounts payable for acquisition of properties for shifting Kurubarahalli Village and those near Lotilal Talkies for effecting improvements therein. Under unpaid awards the total liability is about Rs.50,000/-, but since many of the claimants have not come forward to

receive the awarded amounts inspite of notices having been issued to them, only a sum of Rs 20,000/- is assume to be the amount actually required for payment during 1947-48.

For new schemes to be proposed for acquisition only a sum of Rs 20,000/- is proposed though much more amount is act ally required This is due to want of funds.

For enhancement of compensation, the exact amount what the Court Order is not known to this office Hence considering the amounts of awards already made by the Special Land Acquisition Officer in respect of the 12 cases pending in the Court, an approximate sum of Rs.20,000/- is provided for enhancement.

For acquisition of survey lands, the Revenue Sub Division Officer has sent up requisitions for Rs.63,700/- A sum of Rs.50,000/- is provided for this item

9. Acquisition of properties in Kannegowdanakoppal:- No provision has been made for this for 1947-1948 as there are no properties to be acquired under this scheme.

10 As per Trust Board Resolution No.566 dated 23-6-1947 provision has been made in the Budget to the extent of Rs.23,000/- for improving the storm water drai behind Anniah Pandit's Choultry as this is a very urge work. Estimate for this has already been submitted t Government.

11. Improvements to Kannegowdanakoppal:- The estimated cost of this work is Rs 21,343/- A sum of Rs.21,500/- is provided for 1947-48 The above estim

provides for improving the locality by forming metal or gravel roads, curbing the important roads and constructing 'V' shaped slabbed drains. This work is very necessary.

12. Formation of New Procession Route to Bannimantap:- All the works are completed, except maintenance of the route in proper condition by maintaining a road gang for the purpose. One or two contractors' final claims also remain to be settled. A sum of Rs.5,000/- is provided to meet the above charges and maintenance of the foot-path of the above road during the year.

13. Shifting Kurubarahalli Village:- The estimated cost of this work is Rs.70,000/- A sum of Rs.18,016/- has been spent during 1946-47 The balance of Rs 52,000/- is provided for next year The estimated cost of this scheme is entirely borne by Government.

14. Extension of stone gallery on the Bannimantap Road.:- This is estimated at Rs 30,100/- and the cost is entirely borne by Government. The work has been in progress The full amount of Rs.30,100/- has been provided for in the next year's budget.

15 Improvements to Adikarnatakapuram and Jalapuri Extensions:- (a) The estimated amount for improvements to Adikarnatakapuram is Rs.25,000/- Half of this is borne by the Municipality and the other half viz., Rs 12,500/- is financed by Government. Tenders have been called for and the works entrusted to the Contractors.

(b) For Jalapuri Extension improvements, Government have sanctioned an estimate amounting to

Rs 9,650/- Out of this, the Municipality will have to bear Rs 2,325/- (viz , ¼ cost of constructing bath rooms with a well The balance cost of this estimate viz , Rs.7,325/- is met by Government The works are under progress

For both the above works, a sum of Rs 22,000/- has been provided for next year.

16. Treatment of tanks in and around Mysore City for anti-malarial purposes:- An estimate amounting to Rs.1,17,000/- had been submitted to Government A part of the estimate pertaining to Treatment of Dodiakere Tank only amounting to Rs.79,000/- has been received duly ~~sanctioned~~ sanctioned As estimates for treatment of Kukkarahalli and Mallajakeri are also called for, the grant of Rs.82,000/- already sanctioned by Government will be insufficient to meet the cost of the above additional works, it has been ordered by Government to provide a sum of Rs 1,17,000/- for this work This has been done Since the estimate was received sanctioned only very recently no part of this grant could be spent during 1946-47.

17. Metalling and painting with asphalt the Krishnaraja Boulevard:- A special grant of Rs.32,000/- has been sanctioned for this work. The work is being executed by piece-work system. The full amount is provided in the Budget for 1947-48

18 As intimated by the Revenue Secretary in his letter No L 1909 dated 3-8-47 a provision of Rs.33,500/- has been made in the budget for cement concreting the Narasimharaja Boulevard.

19 Construction of drainage and other works:- A statement (d) showing the several heads under which

works have got to be executed under the above main head is enclosed According to this statement only the very minimum requirements are noted and the aggregate amount is Rs.2,30,000/-.

Under incomplete works of previous years, there still remain nearly Rs.1,21,266/- to be worked out. Against this only Rs.65,000/- is provided for 19-7-43 (representing about 50%)

Under Item No 1 viz., "Giving free connections in the City" usually a sum of Rs.8,000/- was being provided in previous years As the applications for free house connections are on the increase, an increased provision of Rs 40,000/- is made for next year as per Trust Board Resolution

For formation of roads in the City and construction of drains in the City only the minimum provisions have been made and these amounts are not succeptible of any reduction.

For formation of sites in the various Mohallas in the City, Rs.40,000/- has been provided for, to complete the works on hand in Niranjanraj Urs Garden, Kesare, Medars' Block, Narasimharaja Mohalla etc. This is not adequate But for want of funds only the absolutely minimum amounts have been proposed for next year. The provision made for other items are all normal.

20 Establishment charges (including T.A. and Contingencies:-):- A detailed statement (e) showing the amounts required for the several establishments, travelling allowance and contingencies is enclosed. Provision to the extent of Rs.6,228/- has also been made therein for the additional establishments sanctioned by the Board for preparing Block Plans and additional lorry establishment. Total amount provided for next

year under the above head is Rs.61,000/- on the whole.

21. The provision made for printing (Rs.3,000/-), Law charges (Rs. 5,000/-), loss on stock(Rs.300/-), Tools and Plant (Rs 4,000/-), and Uniforms (Rs.500/-) are all necessary Increased provision s have been made for Law charges as the cases referred to the Court are too many during 1946-47 and consequently the legal remuneration payable to Government Advocates will be much more than that of last year. For printing charges also Rs.3,000/- has been made (against Rs 2,000/- during 46-47) as several forms will have to be printed this year. No amount is necessary for 1947-48 under survey charges as the Contour Maps for the printing of which funds had been provided for, during 1946-47 are since received and paid for

22. For taking aerial photographs, a sum of Rs.6,000/- has been provided as per Trust Board Resolution.

23 Under the head "Suspense" the same amount viz , Rs.2,00,000/- as noted in the Receipts side of the Budget for 1947-48, has been provided for under the Expenditure side also as they are expected to be more or less equal.

The total expenditure under all the above heads so far as Trust Board Funds are concerned will be Rs.10,11,200/-.

24 Lay-out of Extensions - (1) Yadavagiri Extension:- For providing underground drainage to this extension and other minor works a sum of Rs.1,00,000/- is provided. All the other works are all practically completed.

(ii) Bennimantan Extensions - (including the further extension to the East of the Elgin Fountain):- In this extension some more works yet remain to be done. For this the following amounts have been provided for:-

| | |
|---|---|
| (a) Earthwork & forming roads & drains. | R.11,000/- |
| (b) Ford crossings & storm water drains | 11,000/- |
| (c) Maintenance & miscellaneous works. | 3,000/- |
| (d) Under ground drainage | 100,000 |
| Total. | Rs.25,000/- |

(iii) Jayalakshmipuram Extension:- Funds have been provided for, for the following works which remain to be done:-

| | |
|---|---|
| (a) Curbing to foot-paths in Kalidasa Road .. | Rs. 5,000 |
| (b) Metalling & consolidating .. | 2,000 |
| (c) Constructing road crossings and storm water drain. . | 3,000 |
| (d) Miscellaneous and unforeseen. | 1,000 |
| (e) Underground drainages | 64,000 |
| Total | Rs.75,000 |

The total provision made for Expenditure under extensions for 1947-48 is thus R.2,00,000/-.

25. Formation of a straight road from the old Elgin Fountain to District Offices:- The total amount of advance sanctioned by Government for acquisition of properties in the I & II Stages of this scheme is R.3,13,464/- A sum of Rs.13,084/- has been credited to this heading during 1946-47 on account of realization by sale of dismantled buildings and by the realization of rents xx on the acquired buildings which have not yet been handed over by the tenants The expenditure during 1946-47 for payment of compensation amounts for the acquired buildings and establishment and dismantling charges is Rs.1,96,392/- The opening balance for 1947-48 for the year will therefore be Rs.3,13,464 + 13,084 - 1,96,392/- = Rs.2,31,156/- A further receipt of about R.60,000 is expected during 1947-48 from dismantled buildings and

rents, and an expenditure of Rs.1,58,804/- (for acquisition viz , Rs 1,38,804; for dismantling Rs.20,000/-) is likely to be incurred. The closing balance will be Rs.32,352/-.

26 Advance for shifting the Bamboo Bazaar:- A sum of Rs 2,75,000/- has been provided for, for repayment of the advance to Government.

27 A sum of Rs.25,000/- has been provided for to meet the cost of realigning the road in front of Motilal Talkies for which the advance is sanctioned.

28 Narasimharaja Building Fund:- It is proposed to take up the following two big works already sanctioned by Government:-

| | | |
|---|---|---|
| (a) | Construction of five twin houses to the East of the existing Sweepers' quarters in Jalapuri Extension. .. | Rs- 7,600 |
| (b) | Construction of 14 model houses to the south of Yadavagiri Extn. | 42,700 |
| | Total. | Rs.50,300 |

A lumpsum provision of Rs 50,000/- has been made in in the next year's budget to meet the expenditure on the above account.

29 Under Palace Building Funds no expenditure is proposed for next year In addition to the above two estimates under N-R B Fund, some other building schemes have been submitted to Government for sanction. When they are received sanctioned, they will be financed either from N R B or Palace Funds to the extent ~~possible~~ possible

30 The following statement showing the financial aspects under the several funds administered by the Trust Board:-

| Name of head | Receipts including opening Balance | Expenditure | Closing Balance |
|---|---|---|---|
| | Rs. | Rs | Rs. |
| a) Trust Board Funds proper. | 10,88,163 | 10,11,200 | 76,968 |
| b) Extensions. | 3,75,210 | 3,00,000 | 75,210 |
| c) Advances | 4,41,156 | 4,08,804 | 32,352 |
| d) N R B Funds | 82,072 | 50,000 | 32,072 |
| e) Palace Building Fund | 19,141 | .. | 19,141 |
| Total | 20,05,747 | 17,70,004 | 2,35,743 |

It will be seen from the above statement that there will be a surplus of Rs 76,968/- under Trust Board Funds proper.

Chairman

5/9

MYSORE CITY IMPROVEMENT TRUST BOARD

Note on the Revised Estimates of the City Improvement Trust Board, for the year 1946-47.

(1) Opening Balance:-

There is no change in the opening Balance of minus Rs 44,528 (Rs.40,892/ including the Narasimharaja Building Fund Balance).

(2) State Grant:-

The expected normal State Grant of Rs.75,000/- has been sanctioned and also realized in full.

(2) (a) An additional grant of Rs.2,75,000/- has been by the Government in June 1947 and the credi Trust Board by the Comptroller during June I instrent.

due to nondisposal of the vacant sites in the Dodpet Circle, from which as much as Rs.50,000/- was expected At the same time the amount received from sale of sites in other localities was a little more than what had been first anticipated The net shortage is Rs 28,975/-

(4) There is no difference between the sanctioned budget figure and those as per "Revised figures in the following cases viz:-

| | | |
|---|---|---|
| (a) | Special Grant for Kurubarahalli . | Rs 40,000 |
| (b) | Forming New Procession route to Bannimantap . | 80,000 |
| (c) | Suspense heads viz., stock, deposits, etc , .. | 1,50,000 |

(5) Recoupment of Establishment and as per charges incurred to end of 1945-46 from Trust Board Funds proper on the Straight Road Scheme-Rs 14,200/-.

This amount has also been received from Government

(6) Special Grants were sanctioned by Government for the the following works:-

| | |
|---|---|
| (a) Extending the stone gallery on the Pannimantap Road. | Rs.30,100 |
| (b) Improving Adikarnatakapuram & Jalapuri Extensions. | 27,000 |
| (c) Treatment of Tanks in & around Mysore for antimalarial purposes | 82,000 |
| (d) Metalling and asphalting the Krishnaraja-Bouleward. | 32,000 |

(7) Layout of Extensions:-

There is no difference in the Opening Balance between the/ sanctioned Budget & the Revised figure viz ,-- Rs.2,46,534/-.

(8) Yadavagiri Extension:-

In the original budget only a sum of Rs.70,000/- was expected to be realized from sale of sites. But as per revised estimate Rs.80,610/- is expected. The increase is due to formation and sale of some additional cottage sites.

(9) In the case of Pannimantap Extension, the figures as per/ "Revised Estimates" stand at Rs 48,920/- against - Rs 62,000/- as originally expected This is due to non-disposal of some more sites in this Extension.

(10) Paduvarahalli Extension:-

As per revised estimates a sum of Rs.1,43,554/- is expected to be received from sale of sites in this Extension against Rs.1,18,000/- originally expected. This is partly due to more realizations of instalments from the purchasers of sites what was anticipated at first and - also partly due to sale of sites in some cases at rates higher than the minimum scheduled rates.

(11) Advances:-

(a) For acquisition of properties in connection with formation of a straight Road from Old Elgin Fountain to District Offices.

In addition to the receipt of the additional advance of Rs.1,63,464/- from the Government for the above purpose, a sum of Rs.13,804/- has been realized by sale of materials obtained from the buildings dismantled and rents payable by the tenants of the buildings which have not yet been given to the possession of the Trust Board. Apart from this, a sum of Rs 38,325/- has been obtained by sale of released materials from the dismantled buildings and has been kept under deposits pending verification of accounts of materials released from the dismantled buildings This will be credited to Straight Road Scheme during 1947-48 after due verification.

(b) For shifting the Lamboo Bazaar to Chore outh:- An advance of Rs.2½ lakhs has been sanctioned by Government for this purpose. But as the owners of shops in the present Bamboo Bazaar are agreeable to convert their shops into residential quarters there will probably be no necessity to shift them and pay any compensation for their existing shops. This advance will have to be refunded to Government according to the orders received in Revenue Secretary's letter No.I 1909- dated 2-8-1947

(12) Narasimharaja Building Fund:- The actual realizations during the year amounts to Rs.27,796/- against Rs.20,000/- originally expected. This is due to sale of all the 12 model houses in the Ramanuja Road and receipt of ready cash to a great extent.

(13) Palace Building Fund:-In this case, a sum of Rs 856/- is realized against Rs.500/- originally contemplated. This is due to receipt of instalments from the purchasers of sites more than what was expected

EXPENDITURE SIDE.

(14) Ordinary Acquisitions:-

The provision made in the original sanctioned estimate was Rs.1,30,000/-. But according to the revised Budget it is only Rs 53,297/- The main sub-head under which heavy - lapses have occured is under "Fresh Schemes to be proposed" for which a sum of Rs.5?,000/- had been provided for Though few s/fresh schemes have been submitted they have not been - fully worked out and hence heavy lapses.

(15) (a) Acquisition of properties in Kannangowdan Kovval:-

Against the sanctioned provision of Rs.5000/- an expenditure of only Rs.1,274/- is incurred during the year - as per actuals There is no further liabality.

(b) Formation of a road by the side of K.M.Hospital Compoun

A provision of Rs.3,000/- has been made in the budget but no works were carried out in the year. Hence lapse of grants.

(c) Acquisition of properties to the west of Devaraja - Market along Iranvathri road:-

There was a provision of Rs 60,000/- for this scheme in the budeget. But the question of acquisition of the properties and if acquired how the area to be disposed off had not been definitely declared The matter is still under correspondence with Covernment Hence the full grant has lapsed.

(d) Formation of the New Procession Route:- The year's sanctioned grant was Rs 20,000/- But an expenditure of - Rs 24,761/- was incurred There is some excess in the sanctioned estimate for this work, but within 5%. All the works done have been paid for The maintenance of the footpaths are being attended to by Trust Board

(e) Printing Charges:-

| | |
|---|---|
| Sanctioned provsion. | 2,000 |
| Expenditure | 1,500 |

There has been lapse to the extent of Rs about - Rs.500/- under this sulhead.

(f) Law Charges:-

| | |
|---|---|
| Budget provision. .. | Rs 2,000 |
| Expenditure. | 3,'55 |

Since large amount of bills on account of legal

legal remuneration to the Government Pleader and Government Advocate were sanctioned by Government in appeal cases, conducted by the officers in last days of the year, there has been heavy excess under this sub-Head.

(g) Uniform for menials:-

| | | |
|---|---|---|
| Budget provision. | .. | Rs 600 |
| Expenditure | .. | 60 |

Since the major portion of the cloth ordered was for was received actually during the year 1947-48 there was heavy - lapse under this sub-head.

(h) Tools & plants & Furniture:- An outlay of Rs.5,145/- has been incurred against the sanctioned provision of Rs.4,000/- This is due to payments for two levelling instruments purchased during the year at a heavy cost of about Rs.1,100/- and office Block, carpet etc., urgently required for the - office use.

(16) Acquisition of properties in front of Motilal Talkies:-

Against the original budgetted provision of Rs.15,000/- the total expenditure as per revised Budget is expected to be Rs 20,700/-. The increase is due to increased compensation amounts awarded by the Land Acquisition Officer than what had been estimated for.

(17) Forming roads between Viceroy & Princess Roads:-

The works were completed last year alone. But the sum of Rs.1,011/- had to be paid to the Railway Department for - this work. This has been paid and included in the accounts for June 1947 supplemental

(18) Construction of other works:-The probable expenditure under this head as per revised figure is Rs.2,03,215/- against the original budget of Rs 2,00,000/-

The excess is mainly due to expenditure under "Formation of roads & incomplete works of last year being more than the originally sanctioned amounts

(19) Under "Establishment charges" there is savings to the - extent of Rs.18,338/-. This is due to certain posts remaining vacant temporarily on account of transfer of officials and -

The estimate is carried out by piece work system on the - basis of lowest quotation rates There was no expenditure - during 46-47

(27) Suspense heads:- Viz., deposits, advances, etc ;

The total expenditure under this head is Rs.1,85,000/- against Rs 15,00000/- originally anticipated The increase is due to purchase of stock materials (cement,iron and stone-ware pipes etc) much in excess in what had been expected for certain urgent works to be taken up, as these articles will not be readily available when they are actually required. Thus the total expenditure under Trust Boards Fund proper - is Rs.5,72,100/- against the sanctioned grant of ~~xxxxix~~ - Rs.9,04,600/- .

(28) Under " xtensions" the amount sanctioned by Government for expenditure is Rs.1,78,000/- . The total expenditure under the three big extensions viz , (1) Yadavagiri - (2) Bannimantap, and (3) Jayalakshmipuram is Rs 2,13,408/-

The excess is due to necessity to complete works re-lating to roads, ~~xxxxxxx~~ construction of drains and culverts and storm water drain etc , once for all to avert damages to the works already done by rains etc

(29) Advances:-

(a) Advance by Government for the formation of a - Straight Road from Old Elgin Fountain to District Offices:-

The total sanctioned provision for this was Rs 3,13,464/- while some of the awardees have received the award amounts under protest, others have not done so In the latter case the awarded amounts are being sent to the court Including the amount of compensation paid for the acquired buildings some amounts are spent for dismantling these buildings and - other incidentals A total sum of Rs.1,95,000/- has been - spent this year Though awards have been passed in respect of all the 74 properties acquired, payments cannot be made for all of them,till possession of properties are given This is delayed in some cases.

(b) Shifting the Bamboo Bazaar to Lyaore south:- The advance of Rs 2½ lakhs sanctioned for this purposes(which has been - placed by Comptroller at the credit of this ~~xxx~~ office) is - not required for expenditure this year, since the present - owners of the existing buildings are prepared to convert - their Bamboo & Timber shops into regular residences. In this case, it is not necessary to shift these people and pay - compensation. This advance will be repaid to Government - during 47-48

(30) Narasimharaja Building Fund:-

Against the sanctioned provision of Rs 15,000/- under - this head the actual expenditure is Rs 31,194/-. This amount represents remittances to - P accounts being the amounts - received in the course of the year on behalf of this Fund - including previous balances

(31) Palace Building Fund:-

The sanctioned grant is Rs 15,000/- The actual - expenditure is Rs 900/- representing the total remittances to Palace Building Fund, being the receipts during the - year on behalf of this fund including previous balance.

VNP:

CHAIRMAN.
5/9

"A"

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the probable Receipts to the Trust Board by Sale of sites & other Misc revenue

| Sl No | Particulars. | Amount. Rs |
|---|---|---|
| 1. | Realization by sale of sites in Doddapet Circle | 30,000 |
| 2 | -do- sale of shop sites in Motilal Talkies Square | 25,000 |
| 3. | -do- do along Dhanvantri Road. | 50,000 |
| 4 | -do- do in front of Defective Institute. | 25,000 |
| 5 | -do- sites in Lehri's garden | 20,000 |
| 6 | -do- sites in Narasimharaja Mohalla. | 10,000 |
| 7 | Miscellaneous (sites and bits) | 20,000 |
| 8. | Recovery out of the existing closing balances, out of sale of sites in the City. | 12,000 |
| 9 | Realization from sale of dismantled materials. | 5,000 |
| 10 | Rents on buildings. | 1,000 |
| | Other miscellaneous revenue receipts. | 2,000 |
| | Total. | 2,00,000 |

MRS/6.

Chairman.

"B"

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the details of Revenue under Extensions in the City

| No | Name of Extension | No of sites formed | No of sites sold | Balance | Amount expected | Remarks |
|---|---|---|---|---|---|---|
| | | | | | Rs | |
| 1 | Jayalakshmipuram | 584 | 478 | 106 | 50 x 300 = 15,000<br>38 x1000 = 38,000<br>12 = 17,000<br>70,000 | |
| | Yadavagiri Extension | 90 | 80 | 10 | 15,000 | |
| 3 | Bannimantap | 147 | 137 | 10 | 15,000 | |
| | Total | 821 | 695 | 126 | 1,00,000 | |

50,000 can be expected to be realised 50%

Outstandings of sites already sold

| | | | |
|---|---|---|---|
| 1 | Jayalakshmipuram | Rs 88,600 | Rs 1,20,800 Out of this 50 can be expected to be realised |
| 2 | Yadavagiri | 15,800 | |
| 3 | Bannimantap | 16,400 | |
| | Jayalakshmipuram | 35,000 + 44,300 = 79,300 or | 75,000 |
| | Yadavagiri Extension | 7,500 + 7,900 = 15,400 or | 15,000 |
| | Bannimantap | 7,500 + 8,200 = 15,700 or | 15,000 |
| | Total | 50,000 +60,000 =1,10,400 or | 1,05,000 |

ERS/6

Chairman

"C"

MYSORE CITY IMPROVEMENT TRUST BOARD

Details for Rs 1,20,000/- provided for Acquisition charges.

| | | | Rs. |
|---|---|---|---|
| I | Enhancement of compensation: | | |
| | No of cases pending in the Court .. | 12 | |
| | Probable amount required. .. | | 20,000 |
| II | Acquisition of survey lands:- | | |
| | No of survey lands 6 | | |
| | Amount required to be deposited with the Rev Dept | | (68,700) |
| | Amount included in the Budget | | 50,000 |
| III. | Unpaid awards: | | |
| | For unpaid award subsequent to 25-1-1945 | Rs 9,832 | |
| | For unpaid awards passed prior to January 1945 | 10,168 | |
| | | | 20,000 |
| IV | New schemes proposed for acquisition | | 20,000 |
| V. | For work charged establishment, dismantling of acquired buildings, assessment to be paid to the Revenue Department on survey lands etc. | | 10,000 |
| | Total | | Rs 1,20,000 |

Chairman

5/9

VRS/6

"D"

MYSORE CITY IMPROVEMENT TRUST BOARD

Details for the provision of Rs 2,30,000/- made under construction of Drainage & other works

| | | Rs |
|---|---|---|
| 1. | Giving free house connections in the City | 40,000 |
| 2 | Laying underground sewer lines in short lengths | 15,000 |
| 3 | Formation of roads in the City | 20,000 |
| 4 | Construction of drains in the City | 24,000 |
| 5 | Maintenance of Avenues in the City | 10,000 |
| 6 | Maintenance of Doddakere Channel | 1,700 |
| 7 | Repairs to Municipal Office & Trust Board Stores . | 2,300 |
| * 8 | Formation of sites in the City .. | *40,000 |
| 9 | Improvements to Trust Board Stores | 2,000 |
| 10 | Urgent and unforeseen works | 10,000 |
| 11 | Incomplete works of last year | 65,000 |
| | Total | ?,30,000 |

| | | |
|---|---|---|
| * | Niranjanraj Urs Gardens | Rs 5,000 |
| | Kesare | 10,000 |
| | Medars' Block | 5,000 |
| | Narasimharaja Mohalla | 10,000 |
| | Miscellaneous | 10,000 |
| | Total | Rs 40,000 |

HRS/6

Chairman.

5/9

| | | | |
|---|---|---|---|
| | Total for Extensions | 1,78,000 | 2, 19,408 |

Advances,

| | | | |
|---|---|---|---|
| 25 | Formation of a Straight Road from Old Pigir Fountain to District Offices | 3,13,464 | 1,95,392 |
| 26 | Shifting the Bamboo Bazaar to Mysore South | 2,25,000 | |
| | Total Advances | 5,38,464 | 1,95,392 |
| 27 | Narasimharaja Building Fund | 15,000 | 31,194 |
| 28 | Palace Building Fund | 15,000 | 909 |
| | Total Fund Heads | 30,000 | 32,103 |
| | Grand Total | 16,51,064 | 10,19,003 |

Closing Balances

| | | | |
|---|---|---|---|
| Trust Board Funds | 9,85,268 | 5,72,100 | 4,13,168 |
| Layout of Extensions | 4,89,618 | 2,19,408 | 2,70,210 |
| Advances | 5,51,548 | 1,95,392 | 3,56,156 |
| N R B & Palace B Funds (Actual balances in the savings Bank A/c | | | 10,39,534 |
| and in the Office) | | | 1,01,213 |

Chairman

ARC/6

MYSORE CITY IMPROVEMENT TRUST BOARD

Revised Budget Estimate for 1946-47

PAPER DIVERT

| Sl No | Sub head or name of work | Budget Grant | Expenditure during the year 46-47 | Remarks |
|---|---|---|---|---|
| | | R | P | |
| | **TRUST BOARD FUNDS** | | | |
| 1 | Ordinary Acquisitions | 1,30,000 | 53,297 | |
| 2 | Acquisition of properties in Kannegowdanakoppal | 5,000 | 1,274 | |
| 3 | Formation of a road by the side of V P Hospital compound | 3,000 | | |
| 4 | Acquisition of properties in front of Motilal Talkies | 15,000 | 20,700 | |
| 5 | -do- -do- to the west of Devaraja Market along Dhanvantri Road | 60,000 | | |
| 6 | Formation of procession route to Banni Mantap | 20,000 | 24,761 | |
| 7 | Forming road between Viceroy and Princess Roads | | | (Outlay of R 1,011/- incurred during May 1947 is to be written back to this work in June 1946 supplemental accounts) |
| 8 | Construction of drainage and other works | 2,00,000 | 2,03,215 | |
| 9 | Establishment charges | 71,500 | 53,164 | |
| 10 | Survey charges | 3,000 | 1,800 | |
| 11 | Printing charges | 2,000 | 3,255 | |
| 12 | Law charges | 2,000 | 3,255 | |
| 13 | Uniforms for menials | 500 | 60 | |
| 14 | Loss on stock | 2,500 | | |
| 15 | Tools and Plant and Furniture | 4,000 | 5,145 | |
| 16 | Shifting Kurubarahalli Village | 70,000 | 18,016 | |
| 17 | Extension of stone gallery in Banni Mantap Road | 30,100 | | |
| 18 | Improving Adikarnatakapuram and Jalapuri Extensions | 22,000 | | |
| 19 | Treatment of tars in and around Mysore City | 82,000 | | |
| 20 | Metalling and painting with asphalt the Krishnaraja Boulevard | 32,000 | | |
| 21 | Suspense heads, such as Deposits, O B A , & Stock etc | 1,50,000 | 1,85,909 | |
| | Total Trust Board Funds | 9,04,600 | 5,72,100 | |
| | Layout of Extensions: | | | |
| 22 | Yadavagiri Extension | | 79,252 | |
| | " | | 53,071 | |

MYSORE CITY IMPROVEMENT TRUST BOARD

Budget Estimates for Expenditure during the year 1947-48 in the City Improvement Trust Board Office, Mysore

EXPENDITURE SIDE

| Sl No | Name of work | Budget estimate for 1947--48 | Revised estimate for 46-47 | Sanctioned estimate for 1946-47 | Difference between columns 4&5 | Audited figures for 45--46 | Difference between Columns 4&3 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Trust Board Funds proper | R | R | R | R | R | R |
| 1 | Ordinary Acquisitions | 1,20,000 ✓ | 53,297 | 1,30,000 | - 76,703 | 68,965 | - 66,703 |
| 2 | Acquisition of properties in Kannegowdanakoppal | - | 1,274 | 5,000 | - 3,726 | 311 | 1,274 |
| 3 | Improvements in Kannegowdanakoppal | 21,500 | - | - | - | - | 21,500 |
| 4 | Acquisition of properties in front of Hotilal Talkies | - | 20,700 | 15,000 | 5,700 | - | 20,700 |
| 5 | Acquisition of properties to the west of Devaraja Market along Dhanvantri Road | 40,000 ✓ | - | 60,000 | - 60,000 | - | 40,000 |
| 6 | Formation ofa road by the side of K R Hospital compound | - | - | 3,000 | - 3,000 | 434 | - |
| 7 | Formation of the New Procession Route to Banumantap | 5,000 | 24,761 | 20,000 | - 4,761 | 89,834 | 19,761 |
| 8 | Formation of a road between Viceroy and Princess Roads | - | - | - | - | 857 | - |
| 9 | Shifting Kurubarahalli Village | 52,000 ✓ | 18,016 | 70,000 | - 51,984 | 33 | - 33,984 |
| 10 | Extension of stone gallery on the new Basinment p Road | 30,100 | - | 30,100 | - 30,100 | - | - 30,100 |
| 11 | Improvements to A K Puram and Jalapuri Extensions | 22,000 | - | 22,000 | - 22,000 | - | - 22,000 |
| 12 | Treatment of tanks in & around Mysore City for anti-malarial treatment | 1,17,000 | - | 82,000 | - 82,000 | - | - 1,17,000 |
| 13 | Metalling & paving with asphalt the Krishnaraja Boulevard | 32,000 | - | 32,000 | - 32,000 | - | - 32,000 |
| 14 | Improving the storm water drain behind Table Tennis Pavilion Choultry | 28,000 | - | - | - | - | - 28,000 |
| 15 | Construction of drains and other works | 2,30,000 | 2,03,215 | 2,00,000 | 3,215 | 1,16,589 | - 26,785 |
| 16 | Establishment charges | 61,000 | 53,164 | 71,500 | - 17,336 | 39,045 | - 7,836 |
| 17 | Survey charges | 300 ✓ | 1,800 | 3,000 | - 1,200 | - | 1,500 |
| 18 | Printing charges | 3,000 ✓ | 1,504 | 2,000 | ~~1,255~~ 496 | 1,150 | - 1,496 |
| | Law charges | 5,000 ✓ | 3,255 | 2,000 | 1,255 | - | - 33,500 |
| | Lump sum | 300 ✓ | - | | - | - | |
| | | 2,00,000 | 1,85,909 | 1,50,000 | 35,909 | 1,64,478 | - 14,091 |
| | Total Trust Board Funds | 10,11,200 | 5,72,100 | 9,04,600 | - 3,32,500 | 4,85,160 | - 4,39,100 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 33,500 | | | - | - | 33,500 |
| Deposit heads, such as deposits, O B A, stock etc | 2,00,000 | 1,85,909 | 1,50,000 | 35,909 | 1,64,478 | - 14,091 |
| Total Trust Board Funds | 10,11,200 | 5,72,100 | 9,04,000 | - 3,32,500 | 4,85,160 | - 4,30,100 |
| **Layout of Extensions** | | | | | | |
| 26 Yadavgiri Extension | 1,00,000 | 79,252 | - | - | 68,809 | 20,743 |
| 27 Bannimantap Extension | 1,25,000 | 53,071 | - | - | 71,324 | - 71,809 |
| | 75,000 | ~~67,095~~ | | - | 2,32,567 | - 12,095 |
| **Advances** | | | | | | |
| 29 Formation of a straight Road from Old Elgin Fountain to the District Offices - Acquisition charges + Dismantling + other charges (1,38,804+50,000) | 1,58,804 | 1,95,392 | 3,13,464 | - 1,18,072 | 9,104 | 36,588 |
| 30 Shifting Bamboo Bazaar | 2,25,000 | - | 2,25,000 | - 2,25,000 | - | - 2,25,000 |
| 31 Realigning the road in front of Lotilal Talkies (Rs 28,134) | 25,000 | - | - | - | - | - 25,000 |
| Total Advances | 4,08,804 | 1,95,392 | 5,38,464 | - 3,43,072 | 9,104 | - 2,13,412 |
| 32 Narasimharaja Building Fund | 50,000 | 31,104 | 15,000 | 16,104 | 8,427 | - 18,806 |
| 33 Palace Building Fund | - | 909 | 15,000 | - 14,091 | - 2,966 | 909 |
| Total Fund eads | 50,000 | 32,103 | 30,000 | 2,103 | 11,393 | - 17,897 |
| Grand Total | 17,70,004 | 10,19,003 | 16, 51,064 | 6,32,061 | 8,77,947 | - 7,51,001 |

Closing Balances -

Trust Board Funds, 8,63,168 - 10,11,200 = 1,48,032+ ) 76,968
+ 2,25,000 2,25,000 )

Layout of Extensions 3,75,210 - 3,00,000 = 75,210

Advances 4,41,156 - 4,08,804 = 32,352

N R & P B Funds 1,01,213 - 50,000 = 51,213

Total 20,05,747 17,70,004 2,35,743

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Chairman

17/

TRS/6

MYSORE CITY IMPROVEMENT TRUST BOARD

Budget Estimates of Receipts of the Mysore City Improvement Trust Board Office for the year 1947-48

| Sl No | Name of Items | Budget Estimate for 1947-48 | Revised estimate for 1946-47 | Budget estimate for 46-47 | Difference between Columns 4&5 | Audited figures for 45-46 | Difference between Colurns 4 & 3 |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Trust Board Funds proper. | P | R | P | R | R | R |
| 1 | Opening Balance | 4,13,168 | - 40,892 | - 40,892 | - | 1,01,039 | -4,54,060 |
| 2 | State Grant ( ormal) | 2,75,000 | 75,000 | 75,000 | - | 75,000 | -2,00,000 |
| 3 | Recourse to T B Funds proper of the mount of est blish ert & other charges on account of Straight Road Colleme during 45-46 | - | 14,200 | 14,200 | - | - | 14,200 |
| 4 | Shifting of Kurubarahalli Village | - | 40,000 | 40,000 | - | 30,000 | 40,000 |
| 5 | Formation of New Procession Route to Bannimantap | - | 80,000 | 80,000 | - | - | 80,000 |
| 6 | Extension of stone gallery on Bannimantap Road | - | 30,100 | 30,100 | - | - | 30,100 |
| 7 | Improving A K Puram & Jalan ri Extensions | = | 22,000 | 22,000 | - | - | 22,000 |
| 8 | Pre tment of tanks in & around Mysore City for anti-mal rial purpos s | - | 82,000 | 82,000 | - | - | 82,000 |
| 9 | Metalling & painting with as halt the Krishnaraja Boule ard | - | 32,000 | 32,000 | - | - | 32,000 |
| 10 | Revenue from s le of sit s & other misc , receipts | 2,00,000 | 1,81,025 | 2,20,000 | - 38,975 | 19,377 | - 18,975 |
| 11. | Suspense heads,such as de osits,O B A , & isc Adv nces | 2,00,000 | 2,44,835 | 1,50,000 | 94,835 | 27,734 | 44, 0 |
| | Total Trust Board Funds proper | 10,88,168 | 7,60,268 | 7,04,408 | 55,860 | 3,23,150 | -3,27,100 |

Layout of Exte ons

| | | | | | | |
|---|---|---|---|---|---|---|
| 13 Yadavagiri Extension | 15,000 | 50,610 | 20,000 | 30,610 | 76,504 | 35,61[illegible] |
| 14 Bannimantap Extension | 15,000 | 48,920 | 62,000 | -13,080 | 1,28,716 | 33,[illegible]20 |
| 15 Jayalakshmipuram Extension | 75,000 | 1,43,554 | 1,18,000 | 25,554 | 2,57,519 | 68,554 |
| Total Extension Funds | 3,75,210 | 4,89,618 | 4,46,534 | 43,084 | 6,18,732 | 1,14,40[illegible] |
| Advances | | | | | | |
| 16 Advance by Government for formation of a road from Old Elgin Fountain to District Office (O B ) | 1,31,156 | 3,13,464 | 3,13,464 | - | 1,50,000 | 1,82,30[illegible] |
| 17 Receipts in the Trust Board by way of recoveries of rent, on the acquired buildings & by sale of released materials of the dismantled buildings | 60,000 | 13,034 | - | 13,084 | - | - 46,91 |
| 18 Advance by Government for shifting the present Bamboo Bazaar (O B ) | 2,25,000 | 2,25,000 | 2,25,000 | - | - | - |
| 19 Advance by Government for re-aligning the road in front of Motilal Talkies | 25,000 | - | - | - | | -25,00 |
| Total Advances | 4,41,156 | 5 51,548 | 5,38,464 | 13,084 | 1,50,000 | 1,10,[illegible] |
| 20 Narasimharaja Building Fund (O B ) 57,072) Receipts during the year 25,000) | | 27,736 | 20,000 | 7,736 | - 11,792 | - 54,[illegible] |
| Total N R B Funds | 82,072 | 27,736 | 20,000 | 7,736 | - 11,792 | - 54,3[illegible] |
| 21 Palace Building Funds (O B ) 18,641 ) Receipts during the year 500 ) | | 856 | 400 | 456 | 2,903 | - 17,28[illegible] |
| Total Palace Building Funds | 19,141 | 856 | 400 | 456 | 2,903 | - 17,285 |
| Grand Total | 20,05,747 | 18,30,026 | 17,09,806 | 1,20,[illegible] | 11, 06,477 | 1,75,721 |

FRS/6

Chairman

20,05,747
4,13,168
15,92,579

17,09,806
16,51,064
58,742

MYSORE CITY IMPROVEMENT TRUST BOARD

Revised Estimate for the year 1946-47

RECEIPTS SIDE

| Sl No | Sub head or Name of work | Budget Estimate for 1946-47 | Actual Receipt for 1946-1947 | Remarks |
|---|---|---|---|---|
| | | R | R | |
| 1 | Opening Balance | - 40,892 | - 40,892 | |
| 2 | State Grant (normal) | 75,000 | 75,000 | |
| 3 | Additional Grant from Government | 2,25,000 | 2,25,000 | |
| 4 | Revenue from sale of sites & other miscellaneous items | 2,20,000 | 1,81,025 | |
| 5 | Recoupment from to Trust Board Funds of the establishment and other charges incurred to end of 1945-46 on the Straight Road Scheme | 14,200 | 14,200 | |
| 6 | Special Grants from Government for - Shifting Kurubarahalli Village | 40,000 | 40,000 | |
| 7 | Forming New Procession Route to Bannimantap | 80,000 | 80,000 | |
| 8 | Extension of the stone gallery on Bannimantap Road | 30,100 | 30,100 | |
| 9 | Improvements to Adikarnatakapura and Jalapuri Extensions. | 22,000 | 22,000 | |
| 10 | Treatment of tanks in and around Mysore City for anti-malarial purposes | 82,000 | 82,000 | |
| 11 | Metalling and painting with asphalt the Krishnaraja Boulevard | 32,000 | 32,000 | |
| 12 | Suspense heads such as deposits, Objection Book Advances stock etc | 1,50,000 | 2,44,335 | |
| | Total Trust Board Funds | ~~7,04,408~~ 9,29,408 | ~~7,60,268~~ 9,85,268 | |
| | Layout of Extensions | | | |
| 13 | Opening Balance | 3,46,530 | 3,46,530 | |
| | By Lakshmipuram Extension | 1,19,000 | 1,43,088 | |
| | Total Receipts | 4,46,594 | 4,89,618 | |

| | | | |
|---|---|---|---|
| 15 | [illegible] Extension | | |
| 16 | Jayalakshmipuram Extension | 1,18,000 | 1,43,554 |
| | Total Receipts | 4,46,534 | 4,89,018 |
| | Advances | | |
| 17 | Advance by Government for formation of Straight Road | | |
| (a) | from Old Elgin Fountain to District Offices (O B ) | 1,50,000 | 1,50,000 |
| | Receipts during 1946-47 | 1,63,464 | 1,63,464 |
| (b) | Realization during the year by the Trust Board by sale of dismantled materials and rents | | 13,084 |
| (c) | For shifting Bamboo Bazaar to Mysore South | 2,25,000 | 2,25,000 |
| | Total Advances | 5,38,464 | 5,51,548 |
| 18 | Narasimharaja Building Fund | 20,000 | 27,736 |
| 19 | Palace Building Fund | 500 | 856 |
| | Total Fund heads | 20,500 | 28,592 |
| | Grand Total | 12,34,906 | 20,55,026 |

RS/6

Chairman
5/9

MYSORE CITY IMPROVEMENT TRUST BOARD

State ent showi g the details of Establish ert charges for 1947-1948.

| Sl No | Description | No | Rate of salary. | Allowances | Rate per month | No of months. | Total for the year | Remarks |
|---|---|---|---|---|---|---|---|---|
| | ESTABLISHMENT | | Rs. | Rs | Rs | | Rs | |
| 1 | Chairman | 1 | ⅓ of 1000 + | 100 + 75 | 391⅔ | 12 | 4,700 | |
| 2 | Trust Board Engineer | 1 | 360 + | 75 C A + 30 D A | 465 | 12 | 5,580 | |
| 3 | Land Engineer (Licensing Officer) | 1 | ⅓ of 85 + | 32 " + 15 " | 132/3 | 12 | 528 | |
| 4 | Accountant and Cashier | 1 | 60-5-100 + | 20 Depn + 18 " | 138 | 12 | 1,656 | |
| 5 | Chief Clerk | 1 | 60-5-80 + | 80 + 15 " | 95 | 12 | 1,140 | |
| 6 | Clerks | 3 | 40-2-50 | 50 + 15 " )<br>48 + 15 " )<br>42 + 15 " ) | 177 | 12 | 2,214 | |
| 7 | Cashier | 1 | 50-2-60 | 60 + 15) " + Cashier's<br>Cash allowance 5) | 85<br>5 | 12<br>12 | 900 )<br>60 ) | |
| 8 | Store-keeper | 1 | 50-2-60 | 54 + D A 15 + C A 10 | 79 | 12 | 948 | |
| 9. | Typist. | 1 | 30-3-60 | 45 + 15 D A | 60 | 12 | 720 | |
| 10 | Clerks | 4 | 25-1-40 | 34 + 15 " )<br>26 + 12 " )<br>26 + 12 " )<br>28 + 15 " ) | 116 | 12 | 1,392 | |
| 11 | Overseer | 1 | 80-5-120 | 105 + D A 18 + C A 24 | 147/9 or 73½ | 12 | 882 | |
| 12 | Subovorsoers | 4 | 35-1/2-80 | 45 + D A 15 + C A 7/8 )<br>50 + " 15 + " 7/8 )<br>60 + " 15 + " 7/8 )<br>40 + " 15 + " 7/8 ) | 280 | 12 | 3,420 | |
| | [illegible] (reduced to 1) | 1 | 55-5-80 | 70 + D A 15 C A 8- | 27 | 1 | 324 | |
| 14 | [illegible] | | | 12 + D A 12<br>5 + D A 12 | 25 | 12 | 300 | |
| | [illegible] | 1 | 15 | 13 + 12 | 72 | 12 | 864 | |
| 16 | Daff [illegible] | 1 | 13 | 36 + " 12 x 3 = | 69 | | 828 | |
| 17 | [illegible] | | 12 x 3 = | | | | 676 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 15 | Quarters | | | | | | | | |
| 16 | Different Areas | 1 | 15 | 15 + DA | 17 | 17 | 12 | 204 | |
| 17 | Head Post | 1 | 13 | 13 + " | 12 | 25 | 12 | 300 | |
| 18 | Peons | 3 | 12 x 3 = | 36 + " | 12 x 3 = | 72 | 12 | 864 | |
| 19 | Peons. | 3 | 11 x 3 = | 33 + " | 12 x 3 = | 69 | 12 | 828 | |
| | Lorry Establishment. | | | | | | | | |
| 1 | Driver | 1 | 25-1-40 | 33 + " | 15 | 48 | 12 | 576 | |
| 2 | Cleaner. | 1 | 15-1-20 | 18 + " | 12 | 30 | 12 | ~~576~~ 360 | |
| 1 | Avenue Inspector | 1 | 50-5/2-75 | 65 + " | 15 + 15 | 95/2 | 12 | 570 | |
| 2 | Assistant Avenue Inspector | 1 | 30-2-40-2-50 | 36 + " | 15 + 5 | 56/2 | 12 | 336 | |
| 1 | Compassionate Gratuity & Pensionary charges | | | | | | | 8,000 | |
| 2 | Leave allowances | | | | | | | 300 | |
| 3 | Travelling allowances | | | | | | | 600 | |
| 4 | Contingencies | | | | | | | 5,000 | |
| 5 | Other unforeseen charges | | | | | | | 1,751 | |
| | | | | | | | Total | 46,251 | C/O |

P T O.

T P 41,651

O A I T O I I T (2) Establishment

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Head Clerk | 1 | 50-2-60 | 58 + D A 15 | 73 | 12 | 876 | |
| 2 Clerks | 1 | 30-1-40 | 31 + " 15 | 45 | 12 | 540 | |
| 3 Tracer | 1 | 35 | 30 + " 15 | 50 | 12 | 600 | |
| 4 Surveyors | 1 | 35-5/2-80 | 50 + " 15 + C A 15 | 80 | 12 ) | 1120 | |
| | 1 (for 2 months) | | 50 + " 15 + " 15 | 80 | 2 ) | | |
| 5 Peon | 1 | 12 | 12 + " 12 | 24 | 12 | 288 | |
| | | | | | | ----- | 3,424 |

(2) Forming a Straight Road from Old Plein Court in to District Offices:-

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Special Land Acquisition Officer | 1 | 250-10/2-450 | 370 + 75 + 30 | 475 | 2 | 950 | |
| 2 Sub Surveyor. | 1 | 125-10-175 | 175 + " A 30 + D A 50+ C A 28 ) | 283 | 1 | 283 | |
| 3 Surveyors | 1 | 35-5/2-80 | 55 x 2 + D A 15x2+C A) | 85 | 12 ) | 1,105 | |
| | 1 | do | do 15x2 ) | 85 | 1 ) | | |
| 4 Assistant Draftsman | 1 | 40-5/2-55 | 40 + D A 15 | 55 | 12 | 660 | |
| 5 Clerk | 1 | 40-2-50 | 44 + " 15 | 59 | 1 | 59 | |
| 6 Labours | 12 | 15 | 15 x 12 + 12 x 12 D A | 324 | 12) | 1,540 | |
| | 4 | 15 | | 108 | 12) | | |
| 7 Petitioner | | | | | | 500 | |
| | | | | | | ----- | 5,097 |

Total

(3) Lump sum provision for following establishment (subject to Government sanction)

| | | | | |
|---|---|---|---|---|
| Staff for preparing Block Plans | 127 | 12 | 5,124 | |
| Lorry establishment | 92 | 12 | 1,104 | |
| | | Total. | ----- | 6,228 |
| | | | | ------- |
| | | Grand Total | | 61,000 |

MYSORE CITY IMPROVEMENT TRUST BOARD

Budget Estimate for 1947-48

RECEIPTS SIDE:

1 The normal Government Grant for 1947-48 is ~~to be~~ taken as Rs 2,75,000/- as intimated by the Revenue Secretary in his letter No 1909 dated the 2nd August 1947

2 From the sale of sites in the City proper and other miscellaneous revenues, a maximum amount of Rs 2,00,000 is expected as per enclosed Statement (a)

3 The total receipts under deposits, towards outstandings under objection book advance, purchases and sale of stock articles etc , is expected to be Rs,2,00,000/-- The total receipts of the Trust Board Funds proper under all the above heads is estimated at R ~~8,63,168~~/- 10,88,168

4 Extensions - (a) The opening balance at the credit of all the three extensions viz , (i) Jayalakshmipuram (ii) Yadavagiri and (iii) Bannimantap at the beginning of 1947-48 is Rs 2,70,210/-

(b) The following amounts as per enclosed statement (b) are expected to be realised during 1947-48 by way of sale of sites in the above Extensions and recovery of balance amounts due from the purchasers of sites already sold -

| | | |
|---|---|---|
| Yadavagiri Extension | | Rs 15,000 |
| Bannimantap | " | 15,000 |
| Jayalakshmipuram | | 75,000 |
| | Total | R 1,05,000 |

The total receipts under all the above Extensions including the opening balance is Rs 3,75,210

(c) Advances - (a) An advance of Rs 3,13,464/- has been granted by Government for the acquisition of the properties required in connection with the formation of the Straight Road from the Old Elgin Fountain to the District Office for the I & II Stages Out of this, a sum of

Rs 1,95,392/- was spent during the year 1946-47 leaving a balance of Rs 1,18,072/- By way of sale of materials, by dismantling the acquired buildings, and rents from the occupants of the properties which have been acquired but continue to be occupied, a sum of Rs 13,084/- was realized during the year 1946-47 Thus the opening balance under the above head is Rs 1,31,156/- on 1.7.47 During the year 1947-48, the total receipts by sale of dismantled materials and rents are expected to be Rs 60,000/-

(b) An advance of Rs 2,25,000/- has been sanctioned by the Government during 1946-47 for shifting the existing Bamboo Bazaar to Mysore South But this advance is not likely to be required for the above purpose, since the owners of the shops have expressed their willingness to have their shops converted into residential quarters In that case, it is not necessary to acquire these shops and pay any compensation This amount will be repaid to Government this year

(c) An advance of Rs 25,000/- has been sanctioned by Government for the work of re-aligning the road in front of Motilal Talkies Comptroller has been addressed to place this amount at credit of this office The total receipts under the sub-head "Advances" including the opening balance amount to Rs 4,41,156/-

5 Narasimharaja Building Fund - The amount at credit of this Fund is invested every month in the Savings Bank Account in the Mysore District Treasury The actual balance at credit of this Fund at end of June 1947 is Rs 57,072/-

A sum of Rs 25,000/- is expected to be realised by sale of the 26 sweepers' quarters already constructed in the Jalapuri Extension, and by way of recovery of the balance of cost of the model houses built and sold in

Ramanuja Road The total realizations including the closing balance in the Savings Bank Account will thus be Rs 82,072/-

6 Palace Building Fund - As in the case of Narasimharaja Building Fund, the closing balance in the Savings Bank Account at end of 1946-47 is Rs 18,641/- A further sum of Rs 500/- is likely to be realised by recovery of instalments from persons to whom model house have been sold The total amount under this fund will therefore be Rs 19,141/-

7 The receipts in the Trust Board for the year 1947-48 under the several funds-heads are abstracted below -

| Funds Head | Opening balance | Receipts | Total | Remarks |
|---|---|---|---|---|
| (a) Trust Board Funds proper | Rs 1,88,168 + 2,25,000 = 4,13,168 | Rs 6,75,000 | Rs 8,63,168 + 2,25,000 | |
| (b) Layout of Extensions | 2,70,210 | 1,05,000 | 3,75,210 | |
| (c) Advances | 3,56,156 | 85,000 | 4,41,156 | |
| (d) N T B Funds | 57,072 | 25,000 | 82,072 | |
| (e) Palace B Funds | 18,641 | 500 | 19,141 | |
| Total | 8,90,247 + 2,25,000 = 11,15,247 | 8,90,500 | 17,80,747 + 2,25,000 = 20,05,747 | |

EXPENDITURE SIDE:

fcg K

8 Ordinary Acquisitions -- A statement (c) showing the amount required during 1947-48 under several sub-heads is enclosed and this amounts to Rs 1,20,000/- This figure excludes the amounts, payable for acquisition of properties for shifting Kurubarahalli Village and those near Motilal Talkies for effecting improvements therein Under unpaid awards the total liability is about Rs 50,000/- but since many of the claimants have not come forward to

receive the awarded amounts inspite of notices having been issued to them, only a sum of R 20,000/- is assumed to be the amount actually required for payment during 1947-48

For new schemes to be proposed for acquisition only a sum of Rs 20,000/- is provided though much more amount is actually required This is due to want of funds

For enhancement of compensation, the exact amount what the Court Orders, is not known to this office Hence considering the amounts of awards already made by the Special Land Acquisition Officer in respect of the 12 cases pending in the Court, an approximate sum of Rs 20,000/- is provided for enhancement

For acquisition of survey lands, the Revenue Sub Division Officer has sent up requisitions for Rs 68,700/- A sum of Rs 50,000/- is provided for this item

9 Acquisition of properties in Kannegowdanakoppal -- No provision has been made for this for 1947-1948 as there are no properties to be acquired under this scheme

10 As per Trust Board Resolution No 566 dated 23-6-1947 provision has been made in the Budget to the extent of Rs 28,000/- for improving the storm water drain behind nniah Pandit's Choultry as this is a very urgent work Estimate for this has already been submitted to Government

11 Improvements to Kannegowdanakoppal -- The estimated cost of this work is Rs 21,343/- A sum of R 21,500/- is provided for 1947-48 The above estimate

provides for improving the locality by forming metal or gravel roads, curbing the important roads and constructing 'V' shaped slabbed drains This work is very necessary

12 Formation of New Procession Route to Bannimantap.- All the works are completed, except maintenance of the route in proper condition by maintaining a road gang for the purpose One or two contractors' final claims also remain to be settled A sum of R 5,000/- is provided to meet the above charges and maintenance of the foot-path of the above road during the year

13 Shifting Kurubarahalli Village.- The estimated cost of this work is R 70,000/- A sum of Rs 18,016/- has been spent during 1946-47 ~~xxxxx xfxRsx18x016/xxxxx~~ The balance of Rs 52,000/- is provided for next year The estimated cost of this scheme is entirely borne by Government

14 Extension of stone gallery on the Bannimantap Road.- This is estimated at Rs 30,100/- and the cost is entirely borne by Government The work has been in progress The full amount of Rs 30,100/- has been provided for in the next year's budget

15 Improvements to Adikarnatakapuram and Jalapuri Extensions - (a) The estimated amount for improvements to Adikarnatakapuram is Rs 25,000/- Half of this is borne by the Municipality and the other half viz , Rs 12,500/- is financed by Government Tenders have been called for and the works entrusted to the Contractors

(b) For Jalapuri Extension improvements, Government have sanctioned an estimate amounting to

Rs 9,650/- Out of this, the Municipality will have to bear R. 2,325/- (viz , ½ cost of constructing bath rooms with a well The balance cost of this estimate viz , R. 7,325/- is met by Government The works are under progress

For both the above works, a sum of Rs 22,000/- has been provided for next year

16 Treatment of tanks in and around Mysore City for anti-malarial purposes - An estimate amounting to Rs 1,17,000/- had been submitted to Government A part of the estimate pertaining to Treatment of Doddakere Tank only amounting to Rs 79,000/- has been received duly ~~fwiljxdxx~~ sanctioned As estimates for treatment of Kukkarahalli and Halladakeri are also called for, the grant of Rs 82,000/- already sanctioned by Government will be insufficient to meet the cost of the above additional works, it has been ordered by Government to provide a sum of Rs 1,17,000/- for this work This has been done Since the estimate was received ~~sanctioned~~ only very recently no part of this grant could be spent during 1946-47

17 Metalling and painting with asphalt the Krishnaraja Bouleward - A special grant of R. 32,000/- has been sanctioned for this work The work is being executed by piece-work system The full amount is provided in the Budget for 1947-48

18 As intimated by the Revenue Secretary in his letter No L 1909 dated 3-8-47 a provision of R 33,500/- has been made in the budget for cement concreting the Narasimharaja Bouleward

19 Construction of Drainage and other works.- A statement (d) showing the several heads under which

wprks have got to be executed under the above rain head is enclosed According to this statement only the very minimum requirements are noted and the aggregate amount is Rs 2,30,000/-

Under incomplete works of previous years, there still remain nearly Rs 1,21,266/- to be worked out Against this only Rs 65,000/- is provided for 1947-48 (representing about 50%)

Under Item No 1 viz , "Giving free connections in the City" usually a sum of Rs 8,000/- was being provided in previous years As the applications for free house connections are on the increase, an increased provision of Rs 40,000/- is made for next year as per Trust Board Resolution

For formation of roads in the City and construction of drains in the City only the minimum provisions have been made and these amounts are not succeptible of any reduction

For formation of sites in the various Mohallas in the City, Rs 40,000/- has been provided for, to complete the works on hand in Niranjanraj Urs Garden, Kesare, Kedars' Block, Narasimharaja Mohalla etc This is not adequate But for want of funds only the absolutely minimum amounts have been proposed for next year The provision made for other items are all normal

20 Establishment charges (including T A and Contingencies.-) - A detailed statement (e) showing the amounts required for the several establishments, travelling allowance and contingencies is enclosed Provision to the extent of R. 6,228/- has also been made therein for the additional establishments sanctioned by the Board for preparing Block Plans and additional lorry establishment Total amount provided for next

year under the above head is P 61,000/- on the whole

21 The provision made for printing (R 3,000/-), Law charges (R 5,000/-), loss on stock(R 300/-), Tools and Plant (R 4,000/-), and Uniforms (R 500/-) are all necessary Increased provisions have been made for Law charges as the cases referred to the Court are too many during 1946-47 and consequently the legal remuneration payable to Government Advocates will be much more than that of last year For printing charges also P 3,000/- has been made (against Rs 2,000/- during 46-47) as several forms will have to be printed this year No amount is necessary for 1947-48 under survey charges as the Contour Maps for the printing of which funds had been provided for, during 1946-47 are since received and paid for

22 For taking aerial photographs, a sum of P 6,000/- has been provided as per Trust Board Resolution

23 Under the head "Suspense" the same amount viz , P 2,00,000/- as noted in the Receipts side of the Budget for 1947-48, has been provided for under the Expenditure side also as they are expected to be more or less equal

The total expenditure under all the above heads so far as Trust Board Funds are concerned will be Rs 10,11,200/-

24 Lay-out of Extensions - (i) Yadavagiri Extension - For providing underground drainage to this extension and other minor works a sum of Rs 1,00,000/- is provided All the other works are all practically completed

rents, and an expenditure of R 1,58,804/- (for acquisition viz , R 1,38,804, for dismantling Rs 20,000/-) is likely to be incurred The closing balance will be R 32,352/-

26 Advance for shifting the Bamboo Bazaar - A sum of Rs 2,25,000/- has been provided for, for repayment of the advance to Government

27 A sum of Rs 25,000/- has been provided for to meet the cost of realigning the road in front of Motilal Talkies for which the advance is sanctioned

28 Narasimharaja Building Fund - It is proposed to take up the following two big works already sanctioned by Government -

| | |
|---|---|
| (a) Construction of five twin houses to the East of the existing Sweepers' quarters in Jalapuri Extension | R. 7,600 |
| (b) Construction of 14 model houses to the south of Yadavagiri Extn | 42,700 |
| Total | R. 50,300 |

A lumpsum provision of R 50,000/- has been made in the next year's budget to meet the expenditure on the above account

29 Under Palace Building Funds no expenditure is proposed for next year In addition to the above two estimates under N-R B Fund, some other building schemes have been submitted to Government for sanction hen they are received sanctioned, they will be financed either from N R B or Palace Funds to the extent possible

30 The following statement showing the financial aspects under the several funds administered by the Trust Board -

| of head | Receipts including opening Balance | Expenditure | Closing Balance |
|---|---|---|---|
| | Rs | Rs | Rs |
| a) Trust Board Funds proper | 10,98,168 | 10,11,200 | 76,968 |
| b) Pensions | 3,75,210 | 3,00,000 | 75,210 |
| c) Advances | 4,41,156 | 4,08,804 | 32,352 |
| d) MRB Funds | 82,072 | 50,000 | 32,072 |
| e) Palace Building Fund | 19,141 | | 19,141 |
| Total | 20,05,747 | 17,70,004 | 2,35,743 |

It will be seen from the above statement that there will be surplus of Rs 76,968/- under Trust Board Funds proper

Chairman

(ii) Bannimantap Extension. - (including the further extension to the East of the Elgin Fountain).- In this extension some more works yet remain to be done For this the following amounts have been provided for -

| | | |
|---|---|---|
| (a) Earthwork & forming roads & drains | R | 11,000/- |
| (b) Road crossings & storm water drains | | 11,000/- |
| (c) Maintenance & miscellaneous works | | 3,000/- |
| (d) Underground drainages | | 100,000 |
| Total | R | 125,000/- |

(iii) Jayalakshmipuram Extension - Funds have been provided for, for the following works which remain to be done -

| | | |
|---|---|---|
| (a) Curbing to foot-paths in Kalidasa Road | Rs | 5,000 |
| (b) Metalling & consolidating | | 2,000 |
| (c) Constructing road crossings and storm water drain | | 3,000 |
| (d) Miscellaneous and unforeseen | | 1,000 |
| (e) Underground drainages | | 64,000 |
| Total | Rs | 75,000 |

The total provision made for Expenditure under extensions for 1947-48 is thus R 2,00,000/-

25 Formation of a straight road from the old Elgin Fountain to District Offices - The total amount of advance sanctioned by Government for acquisition of properties in the I & II Stages of this scheme is R 3,13,464/- A sum of Rs 13,084/- has been credited to this head during 1946-47 on account of realization by sale of dismantled buildings and by the realization of rents on the acquired buildings which have not yet been handed over by the tenants The expenditure during 1946-47 for payment of compensation amounts for the acquired buildings and establishment and dismantling charges is R 1,95,392/- The opening balance for 1947-48 for the year will therefore be Rs 3,13,464 + 13,084 - 1,95,392/- = R 2,31,156/- A further receipt of about R 60,000 is expected during 1947-48 from dismantled buildings and

MYSORE CITY IMPROVEMENT TRUST BOARD

Note on the Revised Estimates of the City Improvement Trust Board, for the year 1946-47.

(1) Opening Balance:-

There is no change in the opening balance of minus Rs 44,828 (Rs.40,892/ including the Narasimharaja Building Fund Balance).

(2) State Grant:-

The expected normal State Grant of Rs.75,000/- has been sanctioned and [illegible]

(2) (a) An additional grant of Rs.2,75,000/- has been sanctioned by the Government in June 1947 and the credit given to Trust Board by the Controller during June 1947 by adjustment.

per revised budget is Rs 1,81,025/- This is due to nondisposal of the vacant sites in the Dodpet Circle, from which as much as Rs.50,000/- was expected At the same time the amount received from sale of sites in other localities was a little more than what had been first anticipated The net shortage is Rs 28,975/-

(4) There is no difference between the sanctioned budget figure and those as per "Revised figures in the following cases viz:-

| | | |
|---|---|---|
| (a) | Special Grant for Kurubarahalli. . . | Rs.40,000 |
| (b) | Forming New Procession route to Bannimantap .. | 80,000 |
| (c) | Suspense ~~xxxxxxx~~ heads viz ,stock,deposits, ~~xx~~ etc , | 1,50,000 |

(5) Recoupment of Establishment and as per charge incurred to end of 1945-46 from Trust Board Fund proper on the straight road Scheme-Rs 14,200/-.

This amount has also been received from Government

(6) Special Grants were sanctioned by Government for the the following works:-

| | |
|---|---|
| (a) Extending the stone gallery on the Tanni-mantap Road | ₹ 30,100 |
| (b) Improving Adikarnatakaruram & Jalapuri Extensions | 20,000 |
| (c) Treatment of Tanks in & around Mysore for antimalarial purposes | 82,000 |
| (d) Metalling and asphalting the Krishnaraja-boulevard | 32,000 |

(7) Layout of extensions:-

There is no difference in the Opening Balance between the sanctioned Budget & the revised figure viz ,-- ₹ 2,46,554/-

(8) Vidyagiri extension:-

In the original budget only a sum of ₹ 70,000/- was expected to be realized from sale of sites. But as per revised estimate ₹ 50,610/- is expected The increase is due to formation and sale of some additional cottage sites.

(9) In the case of Tanimantap extension , the figures as per/ revised stimates stand at ₹ 48,000/- against - ₹ 60,000/- as originally expected This is due to non-disposal of some more sites in this extension

(10) Kaduvar halli extension -

As per revised estimates a sum of ₹.1,42,554/- is expected to be received from sale of sites in this extension against ₹ 1,18,000/- originally expected his is partly due to more realizations of instalments from the purchasers of sites what was anticipated at first and - also partly due to sale of sites in some cases at rates higher than the minimum scheduled rates.

(11) Advances:-

(a) For acquisition of properties in connection with formation of a traight Road from Old Nilgin Mountain to District Offices

An advance of Rs. 2 lakhs has been sanctioned



In addition to the receipt of the additional advance of Rs.1,63,464/- from the Government for the above purpose, a sum of Rs.1[illegible],804/- has been realized by sale of materials obtained from the buildings dismantled and rents payable by the tenants of the - buildings which have not yet been given to the - possession of the Trust Board. Apart from this, a sum of Rs 38,325/- has been obtained by sale of released materials from the dismantled buildings and has been kept under deposits pending verification of accounts of materials released from the dismantled buildings This will be credited to Straight Road Scheme during 1947-48 after due verification

(b) For shifting the Bamboo Bazaar to [illegible] south:- An advance of Rs 2, lakhs has been sanctioned by - Government for this purpose. But as the owners of shops in the present Bamboo Bazaar are agreeable to convert their shops into residential quarters there will probably be no necessity to shift them and pay any compensation for their existing shops. This advance will have to be refunded to Government according to the orders - received in Revenue Secretary's letter No L 1009- dated 2-8-1947.

(12) Narasimharaja Building Fund:- The actual realizations during the year amounts to Rs 27,736/- against Rs.20,000/- originally expected. This is due to sale - of all the 12 model houses in the Ramanuja Road and receipt of ready cash to a great extent.

(13) Palace Building Fund:-In this case, a sum of Rs.858/- is realized against Rs.800/- originally contemplated. This is due to receipt of instalments from the purchasers of sites more than what was - expected

EXPENDITURE SIDE.

(14) Ordinary Acquisitions:-

The provision made in the original sanctioned budget estimate was Rs 1,30,000/- But according to the Revised Budget it is only Rs 53,297/-. The main sub-head under which heavy - lapses have occured is under "Fresh Schemes to be proposed" for which a sum of Rs.53,000/- had been provided for. Though few s/fresh schemes have been submitted they have not been - fully worked out and hence heavy lapses.

(15) (a) Acquisition of properties in Kannagowdan Kornal:-

Against the sanctioned provision of Rs.5000/- an expenditure of only Rs.1,274/- is incurred during the year - as per actuals. There is no further liabality.

(b) Formation of a road by the side of [illegible] Hospital Compound

A provision of Rs.3,000/- has been made in the budget but no works were carried out in the year. Hence lapse of grants.

(c) Acquisition of properties to the west of Devaraja - Market along Kanyanthri road:-

There was a provision of Rs 60,000/- for this schere in the budeget. But the question of acquisition of the properties and if acquired how the area to be disposed off had not been definitely declared. The matter is still under correspondence with Government Hence the full grant has lapsed.

(d) Formation of the New Procession Route:- The year's sanctioned grant was Rs.20,000/-. But an expenditure of - Rs 24,761/- was incurred. There is some excess in the sanctioned estimate for this work, but within 5%. All the works done have been paid for The maintenance of the footpaths are being attended to by Trust Board

(e) ~~[illegible]~~ Printing Charges:-

Sanctioned provosion. Rs.2,000
Expenditure .. 1,500
There has been lapse to the extent of ~~Rs~~ about - Rs.500/- under this suthead.

(f) Law Charges -

Budget provision. . Rs.2,000
Expenditure . 3,755
Since large amount of bills on account ~~of~~ of legal

legal remuneration to the Government Pleader and Government Advocates were sanctioned by Government in Appeal cases, conducted by the officers in last days of the year, there was heavy excess under this sub-head

(g) Uniform for menials:-

| | |
|---|---|
| Budget provision | Rs 500 |
| Expenditure | 60 |

Since the major portion of the cloth ordered was for was received actually during the year 1947-48 there was heavy - lapse under this sub-head

(h) Tools & plants & Furniture:- An outlay of Rs 5,145/- has been incurred against the sanctioned provision of Rs 4,000/- This is due to payments for two levelling instruments purchased during the year at a heavy cost of about Rs 1,100/- and office Clock, carpet etc , urgently required for the - office use

(16) Acquisition of properties infront of Motilal Talkies:-

Against the original budgetted provision of Rs 15,000/- the total expenditure as per revised Budget is expected to be Rs 20,700/-. The increase is due to increased compensation amounts awarded by the Land Acquisition Officer than what had been estimated for

(17) Forming roads between Viceroy Princess Roads:-

The works were completed last year alone But the sum of Rs 1,011/- had to be paid to the Railway Department for - this work This has been paid and included in the accounts for June 1947 supplemental

(18) Construction of other works:-The probable expenditure under this head as per revised figure is Rs 2,03,215/- against the original budget of Rs 2,00,000/-

The excess is mainly due to expenditure under "Formation of roads & Incomplete works of last year being more than the originally sanctioned amounts

(19) Under "Establishment charges" there is savings to the - extent of Rs 18,333/-. This is due to certain posts remaining vacant temporarily on account of transfer of officials and -

and the abolition of the Under ground Drainage sewage Establishment at the end of December 1946

(20) Survey Charges:- As per "Revised", the expenditure is only Rs 1,800/- against the sanctioned provision of Rs.3,000/- This is as per actuals.

(21) Loss on Stocks:- Since there was no loss during the - year to be charged to this sub-head there has been lapse in the provision of Rs 2,500/- made in original budget

(22) Shifting Kurubarahalli Village:- Against the original provision of Rs 70,000/- the expenditre during the year is - only Rs 18,016/- . Previously it had been decided to shift the people of Kurubarahalli to near Kyathamanahalli and the lay-out of sites in the latter place has been formed. The - Kurubarahalli people had represented that they should not be shifted After the Dewan's inspection it was decided that they should be shifted to Kyathamanahalli alone Hence the - grant could not be fully spent during the year The amount spent represents the value of acquisition of lands, and for-mation of roads etc

(23) Extension of stone gallery on the Panniyantap Road:-

The special grant sanctioned by the Government for this work is Rs.30,100/- The work was under progress during 46-47 and the works done have been paid for during July 47.

(24) Improving Adikarnatakapuram & Jalapuri Extensions:-

The special grant given by Government for this work is - 22,000/- The wroks were under progress and partly paid - for July 47

(25) Treatment of tanks in & around Mysore City for anti-Malarial purpose

Government have sanctioned a sum of Rs 82,000/- during this year for the above work Since the estimate was received - sanctioned only at the tail end of the official year the - year's grant could not be worked out.

(26) Metalling Krishnaraja Boulevard & painting with Asphalt:-

A special grant of Rs.32,000/- was recently sanctioned by Government for this work. Estimates have been called for The estimate is awaited

The estimate is carried out by piece work system on the - basis of lowest quotation rates. There was no expenditure - during 46-47.

(27) Suspense heads:- Viz., deposits, advances, etc ,

The total expenditure under this head is Rs.1,85,909/- against Rs.15,00000/- originally anticipated. The increase is due to purchase of stock materials (cement,iron and stone-ware pipes etc) much in excess in what had been expected for certain urgent works to be taken up, As these articles will not be readily available when they are actually required. Thus the total expenditure under Trust Boards Fund proper - is Rs.5,72,100/- against the sanctioned grant of ~~Rs.9,04,600~~ - Rs.9,04,600/- .

(28) Under "Extensions" the amount sanctioned by Government for expenditure is Rs 1,78,000/- The total expenditure under the three big extensions viz., (1) Yadavagiri - (2) Bannimantap, and (3) Jayalakshmipuram is Rs 2,19,408/-

The excess is due to necessity to complete works relating to roads, ~~xxxxxxx~~ construction of drains and culverts and storm water drain etc , once for all to avert damages to the works already done by rains etc

(29) Advances:-

(a) Advance by Government for the formation of a - Straight Road from Old Elgin Fountain to District Offices:-

The total sanctioned provision for this was Rs 3,13,464/- while some of the awardees have received the award amounts under protest, others have not done so. In the latter case the awarded amounts are being sent to the court Including the amount of compensation paid for the acquired buildings some amounts are spent for dismantling these buildings and - other incidentals A total sum of Rs.1,95,797/- has been - spent this year Though awards have been passed in respect of all the 74 properties acquired, payments cannot be made for all of them,till possession of properties are given This is delayed in some cases

(b) Shifting the Bamboo Bazaar to some other- The advance of Rs.2½ lakhs sanctioned for this purposes(which has been - placed by Comptroller at the credit of this xxx office) is - not required for expenditure this year, since the present - owners of the existing buildings are prepared to convert - their Bamboo Timber shops into regular residences. In this case, it is not necessary to shift those people and pay - compensation. This advance will be repaid to Government - during 47-48.

(30) Narasimharaja Building Fund.-

Against the sanctioned provision of Rs.15,000/- under - this head the actual expenditure is Rs 31,124/-. This amount represents remittances to accounts being the amounts - received in the course of the year on behalf of this fund - including previous balances

(31) Palace Building Fund -

The sanctioned grant is Rs.1[illegible],000/- The actual - expenditure is Rs.000/- representing the total remittances to Palace Building Fund, being the receipts during the - year on behalf of this fund including previous balance.

M Ramaiah

CHAIRMAN
5/7

VmPs

"A"

# MYSORE CITY IMPROVEMENT TRUST BOARD.

## Statement showing the probable Receipts to the Trust Board by Sale of sites & other Misc revenue.

| Sl No | Particulars. | Amount. Rs. |
|---|---|---|
| 1. | Realization by sale of sites in Doddapet Circle. | 30,000 |
| 2. | -do- sale of shop sites in Motilal Talkies Square | 25,000 |
| 3. | -do- do. along Dhanvantri Road | 50,000 |
| 4 | -do- do in front of Defective Institute | 25,000 |
| 5 | -do- sites in Mekhri's garden | 20,000 |
| 6 | -do- sites in Narasimharaja Mohalla. | 10,000 |
| 7 | Miscellaneous (sites and bits) | 20,000 |
| 8 | Recovery out of the existing closing balances, out of sale of sites in the City. | 12,000 |
| 9. | Realization from sale of dismantled materials | 5,000 |
| 10. | Rents on buildings | 1,000 |
| 11. | Other miscellaneous revenue receipts | 2,000 |
| | Total | 2,00,000 |

HRS/6.

Chairman.

"B"

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the details of Revenue under Extensions in the City.

| Sl No. | Name of Extension. | No of sites formed | No of sites sold. | Balance. | | Amount expected | Remarks. |
|---|---|---|---|---|---|---|---|
| | | | | | | R. | |
| 1. | Jayalakshmipuram. | 584 | 478 | 106 | 50 x 300<br>38 x1000<br>12 | 15,000<br>38,000<br>17,000<br>70,000 | |
| 2. | Yadavagiri Extension | " | 90 | 80 | 10 | | 15,000 |
| 3. | Bannimantap | " | 147 | 137 | 10 | | 15,000 |
| | Total | " | 821 | 695 | 126 | | 1, 00,000 |

P.50,000 can be expected to be realised 50%

Outstandings of sites already sold

| | | | |
|---|---|---|---|
| 1 | Jayalakshmipuram | Rs 88,600 | |
| 2 | Yadavagiri " | 15,800 | Rs 1,20,800 Out of this 50% can be expected to be realised. |
| 3. | Bannimantap " | 16,400 | |

| | | | |
|---|---|---|---|
| | Jayalakshmipuram | " | 35,000 + 44,300 = 79,300 or 75,000 |
| | Yadavagiri Extension. | " | 7,500 + 7,900 = 15,400 or 15,000 |
| HRS/6 | Bannimantap | " | 7, 500 + 8,200 = 15,700 or 15,000 |
| | | Total.. | 50 000 +60 000 =1 10 400 or 1 05 000 |

Chairman.

"C"

# MYSORE CITY IMPROVEMENT TRUST BOARD

## Details for Rs 1,20,000/- provided for Acquisition charges.

| | | | Rs. |
|---|---|---|---|
| I | Enhancement of compensation: | | |
| | No of cases pending in the Court | 12 | |
| | Probable amount required | | 20,000 |
| II. | Acquisition of survey lands:- | | |
| | No of survey lands 6 | | |
| | Amount required to be deposited with the Rev Dept (68,700) | | |
| | Amount included in the Budget | | 50,000 |
| III | Unpaid awards: | | |
| | For unpaid award subsequent to 25-1-1945 Rs 9,832 | | |
| | For unpaid awards passed prior to January 1945 | 10,168 | |
| | | | 20,000 |
| IV. | New schemes proposed for acquisition | | 20,000 |
| V | For work charged establishment, dismantling of acquired buildings, assessment to be paid to the Revenue Department on survey lands etc. | | 10,000 |
| | | Total | Rs 1,20,000 |

Chairman

HRS/6

"D".

MYSORE CITY IMPROVEMENT TRUST BOARD.

Details for the provision of Rs 2,30,000/- made under construction of Drainage & other works.

| | | Rs. |
|---|---|---|
| 1. | Giving free house connections in the City . | 40,000 |
| 2 | Laying underground sewer lines in short lengths. . | 15,000 |
| 3 | Formation of roads in the City . | 20,000 |
| 4. | Construction of drains in the City. . | 24,000 |
| 5 | Maintenance of Avenues in the City | 10,000 |
| 6. | Maintenance of Doddakere Channel . | 1,700 |
| 7. | Repairs to Municipal Office & Trust Board Stores.. | 2,300 |
| * 8 | Formation of sites in the City. .. | *40,000 |
| 9. | Improvements to Trust Board Stores . | 2,000 |
| 10 | Urgent and unforeseen works . | 10,000 |
| 11 | Incomplete works of last year. . | 65,000 |
| | Total | 2,30,000 |

| | | |
|---|---|---|
| * | Niranjanraj Urs Gardens | Rs 5,000 |
| | Kesare | 10,000 |
| | Ledars' Block. | 5,000 |
| | Narasimharaja Mohalla | 10,000 |
| | Miscellaneous | 10,000 |
| | Total | Rs 40,000 |

HRS/6.

Chairman

5/9

43 016

B F 43,016

TEMPORARY ESTABLISHMENT -(1) Acquisitions

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1 | Head Clerk | 1 | 50-2-60 | 58 + D A 15 | 73 | 12 | 876 | |
| 2 | Clerk | 1 | 25-1-40 | 30 + " 15 | 45 | 12 | 540 | |
| 3 | Tracer | 1 | 35 | 35 + " 15 | 50 | 12 | 600 | |
| 4 | Surveyors | 2 | 35-5/2-80 | 50 + " 15 + C A 15 / 50 + " 15 + " 15 | 160 | 12 | 1,920 | |
| 5 | Peon | 1 | 12 | 12 + " 12 | 24 | 12 | 288 | |
| | | | | | | Total ------ | | 4,224 |

(2) Forming a straight road from Old Elgin Fountain to District Offices -

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 1 | Special Land Acquisition Officer | 1 | 250-40/2-450 | 370 + 75 + 30 | 475 | 12 | 5,700 | |
| 2 | Sub Engineer | 1 | 125-10-175 | 175 + W A 30+D A 50+ C A 28 ) | 283 | 12 | 3,396 | |
| 3 | Suboverseers | 2 | 35-5/2-80 | 55 x 2 + D A 15x2+C A 15x2 ) | 170 | 12 | 2,040 | |
| 4 | Asst Draftsman | 1 | 40-5/2-55 | 40 + D A 15 | 55 | 12 | 660 | |
| 5 | Clerk | 1 | 40-2-50 | 44 + " 15 | 59 | 12 | 708 | |
| 6 | Lascars | 12 | 15 | 15 x 12 + 12 x12 D A | 324 | 12 | 3,888 | |
| 7 | Stationery | | | | | | 500 | |
| | | | | | | Total ------ | | 16,892 |

(3) Lumpsum grant for the following establishment (sent to Government for approval) -

| | | | | |
|---|---|---|---|---|
| Staff for preparing Block Plans | 427 | 12 | 5,124 | |
| Lorry establishment | 92 | 12 | 1,104 | |
| | | Total ------ | | 6,228 |
| | | Grand Total | | 70,360 |

HRS/10

Chairman

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
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| ٥ | ٧٦٥٣٠ | I | ٤٤-١-٥٨ | ٤٢ + ٥٦ | ٤٢ | ٤٦ | ٥٢ | ٤٢ |
| ٣ | ٢٦٥٦٩٣ | I | ٤٤ | ٤٢ + ٤٤ | ٤٢ | ٥٦ | ٥٢ | ٤٢ |
| ٨ | ٤٢٦٧٥٦٥٣ | ٥ | ٤٤-٤\٤-٥٤ | ٥٤ + ٤٢ | ٥٨٢ | ٤٢ | ٥٢ | ٤٢ |
| | | | | ٤٢ + ٤٢ | | | | |
| ٢ | ٢٩ ٣ | I | ٤٢ | ٤٢ + ٤٢ | ٤٨ | ٤٢ | ٥٢ | ٤٢ |

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| ٥ | ٣٠٨ ٤٢٦٥٤٦٣ | I | ٤٢-٥٢-٢٦٤ | ٤٢ + ٤٢٦ | ٤٤٢ | ٢٠ | ٤٢ ٥٠ | |
| | | | | ٤٢ ٤٢ ٤٢ | | | | |
| ٤ | ٢٠٨٢٦٥٢٠٤٢٦٩٤٢ | S | ٤٢-٢\٤-٥٢ | ٤٢ x ٤ + ٥ ٨ ٤٢ | ٥٢٤٥ | I | ٤٢ ٥ | |
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| ٢ | ٤٦٣٠٢ | I | ٥٨-٢-٥٢ | ٤٨ = ٢٠ + ٤٢ | ٢٢ | ٢٠ | ٢ ٢ | |
| ٥ | ٤٠٥٢ ٢٣ | ٤٢ | ٤٢ | ٤٢ x ٤٢ + ٤٢ ٣٤ ٣ | ٢٢ | I | ٤٢ ٢٢ | |
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| | ٢٠٢٥٢ | | | | ٢٢ | ٤٢ | ٢٢ | |
| | ٢٠٢٥٢ | | | | ٢٢ | ٤٢ | ٢٢ | |

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Immediate

Reply

C No
Ref on Pet No } 19 —19
App No

Dis No

Lnclosure Dated

Approved on

Copied on by

Examined on by

Signed on Despatched on

Entered in--

Current } Register on
Petition }
Appeal } By

Periodical

Reminded on

WD 0639—GPB—75 000—15 6 45

**DRAFT**

To h 1909
d 24/8/47

The ~~Chairman~~ C & T Board
Mysore

Docket Abstract

Budget estimates of the Mysore City Court Trust Board for the year 1947-48

Sir

With reference to your letter No A1 C 543/46-47 dated 8-7-47 on the above subject, I am directed to ~~state that~~ point out that, in the above draft Budget estimates, several unsanctioned items of works have been included and the Budget has been prepared on the assumption that the additional grant of Rs 4,52,000- asked for, would be sanctioned by the Govt.

In this connection I am to invite reference to the printed copy of the State Budget for the year 1947-48, wherein a special grant of Rs two lakhs has been sanctioned to the Trust Board in addition to the normal grant of Rs 75,000

I am therefore to request that the above Estimates may be revised on the basis of the total grant of Rs 2.75 lakhs sanctioned by the Govt and the Budget may be resubmitted to Govt with the Resolution of the Trust Board very early

In regard to the other schemes, included in the draft Budget, each scheme will have to be considered separately and orders, with the required funds will be passed wherever necessary They need not be included in the "Budget" now alone

In G.O No 9014-9/HL 37-46-4 dated 12-7-47 Govt have sanctioned an additional grant of Rs 2 25 lakhs to the Trust Board for the year 1946-47 This may be included in the Revised Estimate of the Board for the year 1946-47 The advance of Rs 2 25 lakhs sanctioned by the Govt in the Budget for 1946-47 in connection with the starting of the Bamboo Bazaar in Mysore South may be

treated as lapsed under this head, as the sum was provided for a specific purpose as a recoverable advance and as the Trust Board is not executing this work

A provision of Rs 33,500- may be made for cement Concreting the Narasimharaja Boulevard Road- Mysore (vide G.O No 1355-7/ML 38-46-145- dated 23-7-47) provision for the necessary- road works may also be made in the draft- Budget and also for other sanctioned works if any

1) Formation of the Layout of Narayanashastri Rs gardens - Rs (25,250) (G.O-No L/3925- ML 38-46-141 d 23-7-47)
2) Constructing Storm water drain- Madhavan Mandi Mohalla- Rs 1300- G.O-No L 913-15 / ML 38-46-135 d 14/7/47

Grant consider that the provision of Rs 8,000- for the treatment of banks of Anicut Canals in and around Mysore city would be sufficient for draining the Doddakere tank only The provision may therefore be enhanced to Rs 17,000- being the estimated cost of all

These words

In connection in regard to the revised Closing balance of the Board as on 30-6-1947 may also be kindly furnished

It may also be reported as to why no outlay is proposed to be incurred under the Palace Buildings Funds, during the current year

The provision made for the following unsanctioned Schemes may be deleted, while preparing the Revised Budget, as the question of financing them would be considered while sanctioning each Scheme and it is not desirable to swell them up with the present Budget Estimates

1) Improvement Schemes in Mysore City — Rs 3 lakhs

2) Elgin Fountain Shrirangapatna Road Scheme — III Stage — 3 33 lakhs
C Advances

3) Grant of advance for Slum Clearance in Sunnadakeri etc 2 lakhs

4) Advance to poor people as a loan for building houses — 5 lakhs

Rs

5) Construction of 192 Model houses for Adikarnataka — 3,15,000-

I am therefore to request that the above Budget estimate may be revised on the basis of the total grant of Rs 2 75 sanctioned by the Govt to the Board, and in the light of the above observations and it may be resubmitted to Govt, with the Resolution of the Board very early

I have the

from Sir

Secy

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Urgent
No L 1909

General and Revenue Secretariat

*Dated Bangalore* July 1947
21/8/1947

FROM

*The Secretary to the Government of*
*His Highness the Maharaja of Mysore*
**Revenue Department**

To

The Chairman,
City Improvement Trust Board,
MYSORE

SIR

Subject:- Budget estimates of the Mysore City Improvement Trust Board for the year 1947-48

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With reference to your letter No A1 C 543/46-47 dated 8th July 1947 on the above subject, I am directed to point out that, in the above draft Budget estimates, several unsanctioned items of works have been included and the Budget has been prepared on the assumption that the additional grant of Rs 4,52,000/- asked for, would be sanctioned by the Government

In this connection I am to invite reference to the printed copy of the State Budget for the year 1947-48, wherein a special grant of Rupees two lakhs has been sanctioned to the Trust Board, in addition to the normal grant of Rs 75,000/-

In regard to the other schemes, included in the draft Budget each scheme will have to be considered separately and orders, with the required funds will be passed wherever necessary They need not be included in the Budget now alone

In Government Order No 9018-9/M1 37-46-4 dated 12th July 1947, Government have sanctioned ~~in~~ an additional grant of Rs 2,25 lakhs to the Trust Board for the year 1946-47 This may be included in the Revised estimate of the Board for the year 1946-47 The advance of Rs 2 25 lakhs sanctioned by the Government in the Budget for 1946-47 in connection with the shifting of the Bamboo Bazaar to Mysore South, may be treated as lapsed under this head, as the sum was provided for a specific purpose, as a recoverable advance and as the Trust Board is not executing this work

A Provision of Rs 33,500/- may be made for cement concreting the Narasimharaja Bouleward Road Mysore (Vide Government Order No 1385-7/

P T O

Ml 38-46-145 dated 23rd July 1947) Provision for the marginally noted works may also be made in the draft Budget and also for other sanctioned works if any Government consider that the provision of Rs 82,000/- for the treatment of tanks and water courses in and around Mysore City would be sufficient for draining the Doddakere tank only The provision may therefore be enhanced to Rs 1,17,000/- being the estimated cost of all these works

(1) Formation of the Lay out of Niranjan Urs gardens - ( Rs 25,250/-) ( Government Order No L 1392-5/Ml 38-46-141 dated 23rd July 1947)

(2) Constructing Storm water drain - Madigere Mandi Mohalla - Rs 1,300/- Government Order No L 913-15/Ml 38-46-135 dated 14th July 1947

Information in regard to the verified closing balance of the Board as on 30th June 1947 may also be kindly furnished

It may also be reported as to why no outlay is proposed to be incurred under the Palace Building Funds, during the current year

The provision made for the following unsanctioned schemes may be deleted, while preparing the Revised Budget, as the question of financing them would be considered while sanctioning each scheme and as it is not desirable to mix them up with the present Budget question

| | | |
|---|---|---|
| (1) | Initial expenses on self supporting schemes in Mysore City | Rs 3 lakhs |
| (2) | Elgin Fountain Straight Road Scheme - III stage | " 3 33 lakhs ( Advance) |
| (3) | Grant of advance for slum clearance in Sunnadakeri etc | 2 lakhs |
| (4) | Advance to poor people as a loan for building houses | 5 lakhs |
| (5) | Construction of 192 houses for Adikarnatakas | Rs 3,15,000/- |

I am therefore to request that the above budget estimates may be revised on the basis of the total grant of Rs 2 75 lakhs sanctioned by the Government to the Board, and in the light of the above observations and resubmitted to Government, with the resolution of the Board very early

I have the honour to be,
Sir,
Your most obedient servant,

Ramachandra
for Secretary to Government,
Revenue Department

Clear Copy

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41(A)

No M1 C 543/46-47

Office of the Chairman,
City Improvement Trust Board

*Mysore, dated* 7th August 1947

From N Sri HIRANNAYYA, Esq , M A ,
Chairman, City Improvement Trust Board
Mysore

To SYED ABDUL 'ALEEM, Esq , B A ,
Secretary to the Government of
His Highness the Maharaja of Mysore
Revenue Department, Bangalore.

SIR,

Re:- Budget Estimates for 1947-48

With reference to Para 4 of your letter No L 1909 dated the 2nd August 1947 on the above subject, pointing out that in Government Order No 9018-9/M1 37-46-4 dated the 12th July 1947 Government have sanctioned an additional grant of Rs 2 25 lakhs of Rupees to this Trust Board for the year 1946-47 and that this amount may be included in the Revised Estimate of the Board for 1946-47, I have the honour to inform you that in the above Government Order, it has been stated that a provision of Rs 2 25 lakhs has been made for the additional grant likely to be required for other improvement work in the Mysore City Improvement Trust Board, in the Revised Estimate of the State Budget for the year 1946-47 Since the Official Year 1946-47 lapsed on 30th June 1947, i e , before the issue of the Government Order dated the 12th July 1947 referred to above, it may not be possible for the Comptroller to place the above grant at the disposal of this office for its being included in the Revised Budget of this office for 1946-47 It is only such grants as had been actually placed at the disposal of this office up to 30th June 1947 that can be included in the Revised Estimate of this office for 1946-47 Under these circumstances, though Government have sanctioned the above additional grant for 1946-47, the same will be left out in the modified budget estimates for 1946-47 ordered to be submitted afresh

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS/4

C No
Ref on Pet No } 19 —19
App No
Dis No
Enclosure Dated
Approved on
Copied on by
Examined on by
Signed on Despatched on
Entered in—
Current / Petition / Appeal { Register on / By
Periodical
Reminded on

WD 04963—GPB—1 00 000—16 12-46

**DRAFT**

Secret 9053/67

To

The Comptroller to G

Docke Abstract

Sir

In continuation of GO No L 918-9/ml 37-46-4 & 12-7-47 sanctioning an additional grant of Rs 2 25 lakhs to the Agl Improvement Trust Board, Mysore out of the State Funds for the year 46-47, I am directed to forward herewith, ~~for records~~, a copy of letter No A1 c 543/46 & 11-8-47 received from the chairman, City Improvement Board, Mysore, in the matter and to request you to furnish your opinion on the suggestion of the chairman as referred to therein. If maybe kindly

Also whether the amount may be treated as immaterial

the Revised Estimate of the Improvement Trust Board for 1946-47 may be included in the

I am to add to above

Yours

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No Li 9053

General and Revenue Secretariat

*Dated Bangalore,* 9th September *1947*

FROM

*The Secretary to the Government of*
*His Highness the Maharaja of Mysore*
Revenue Department

To

The Comptroller to Government,
Bangalore

SIR

In continuation of Government Order No L 918-9/M1 37-46-4 dated 12th July 1947 sanctioning an additional grant of Rs.2 25 lakhs to the City Improvement Trust Board, Mysore, out of the State Funds for the year 1946-47, I am directed to forward herewith, a copy of letter* No A1 C 543/46 dated 11th August 1947 received from the Chairman, City Improvement Trust Board, Mysore, in the matter and to request you to furnish your opinion on the suggestion of the Chairman as referred to therein It may be kindly stated whether the amount of Rs 2 25 lakhs may not be included in the revised estimates of the Mysore City Improvement Trust Board for 1946-47

2 This may kindly be treated as immediate and replied to at once

I have the honour to be,
Sir,
Your most obedient servant,

Secretary to Government,
Revenue Department

Office of the Chairman
City Improvement Trust Board

No. C-543/46-47

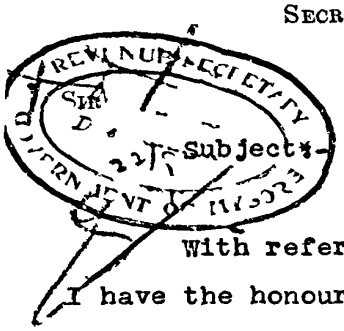
*Mysore dated* 16th Septr. 194 7

From

N S HIRANNAYYA, Esq , M A ,
Chairman City Improvement Trust Board
Mysore

To

SYED ABDUL ALEEM, Esq , B A ,
Secretary to the Government of
His Highness the Maharaja of Mysore
REVENUE DEPARTMENT, Bangalore



Subject:- Budget Estimates of the Mysore City Improvement Trust Board for the year 1947-48

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With reference to your letter No L 1909 dated the 2nd August 1947, I have the honour to retransmit herewith the Budget Estimates in duplicate duly modified keeping in view the observations made therein

2 As regards provision ordered to be made in the Budget for the following works viz ,-

(i) Formation of the layout of Niranjanraj Urs Garden

(ii) Constructing storm water drain in Mandi Mohalla

the amounts required have been included under the sub-head "Construction of Drainage and other works" of the General Budget Estimates

3 The Closing Balance of the Board for the year 1946-47 or the Opening Balance for 1947-48 has been shown in the Receipt Side of the Budget for 1947-48

4 The Narasimharaja and Palace Building Funds are being treated alike An expenditure of Rs 50,000/- has now proposed in the Budget Estimate for 1947-48 If fresh estimates referred to in Para 29 of the Budget Note ~~are~~ are sanctioned, the cost thereof will be met from the Palace Building Fund, if the balance at credit of the Narasimharaja Building Fund is found insufficient

5 The sanction of Government may kindly be obtained and conveyed early The copy of the Trust Board Resolution No 102 dated the 27th August 1947 approving the above is enclosed herein together with a note which is self explanatory

Statements accompany

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS/4

MYSORE CITY IMPROVEMENT TRUST BOARD

---

I o B1 C/ 7-48

Proceedings of the ordinary meeting of the Board of Trustees for the improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 27th August 1947 at 10-30 A M

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Present

(Chairman )

1 The Huzur Secretary to His Highness the Maharaja of Mysore
2 The Vice-President, City Municipal Council, Mysore
3 The Health Officer, do
4 F C Devaraj Urs, Esq
5 Very Rev Father Aidan
6 P Sitaramiah Esq , B , B L.,
7. T Venkataramaiah, Esq ,

Absent

8 The Director of Public Health in Mysore, Bangalore

xx xx xx xx xx

102 Modified Budget Estimates for 1947-48 as called for in Revenue Secretary's letter No 1909 dated 2-8-47

Approved

xx xx xx xx xx

(Sd ) N S Hirannayya
Chairman

"Copy "

Chairman 16/9

HRS

1803/M1-30-9-47

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE

No 204/A 3 Bangalore dated 25th September 1947

From

V T SREENIVASAN Esq B A B Sc
*Comptroller to the Government of*
*His Highness the Maharaja of Mysore*
*BANGALORE*

To

The Secretary to
Government of Mysore,
Revenue Department,
Bangalore

Sir,-

Subject- Regarding an additional grant of Rs 2 25 lakhs to the City Improvement Trust Board, Mysore, sanctioned in Government Order No L 908-9/M1 37-46-4 dated 12-7-47 out of State Funds for 1946-47

---

With reference to your letter No L 9053 dated 9-9-1947 on the above subject, I have the honor to state that as the Government order sanctioning the additional grant out of State Funds for 1946-47 was issued after the lapse of the official year the difficulty pointed out by the Chairman City Improvement Trust Board, Mysore, of placing the amount within the official year in the usual way was felt by me As the direction of Government was to meet it out of last year's grant, and as the State Fund accounts for 1946-47 was over at the time of receipt of the Government Order the only course of action to comply with the instructions of Government was to transfer the grant to the funds of the Trust Board by adjustment in this office by means of a Transfer entry for June 1947 This was done and intimation thereof was issued to the Chairman on 20-8-1947 instead of waiting the receipt of a bill and passing the same for payment in the usual course on the District Treasury, Mysore.

Under the above circumstances, the amount of 2 25 lakhs in question has been included in the accounts of the Mysore City Improvement Trust Board funds for 1946-47

I have the honor to be,
Sir,
Your most obedient servant,

V Sreenivasan
Comptroller

CV/25

G R S App F VI—G 2]

SUBJECT

8 copies

*Diary No of letter replied to*

General and Revenue Secretaria

( )

*the* *193*

Date of issue 21-10-1947

Signed by M G Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Ill

File No 37-47

Serial No 2

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*— correspondence ending with letter no A I C-543/47 dt 17-9-47 from the chairman, C D T Board Mysore forwarding for sanction, the budget estimates of the Trust Board for the ~~Order thereon—No~~ year 1947-48

order no 2 10387-91 D7

Received with the following observations

Mysore City Municipal Trust Board

an expenditure of Rs 20,05,747/-

an opening balance amounting to Rs 4, 13, 168 during the year 1947-48 The main items of the receipt side of the budget are as follows, —

| Item | Receipts Rs |
|---|---|
| 1 Opening balance | — 4, 13, 168 |
| 2 State grant during the year (normal) | — 2, 75, 000 |
| 3 Revenue from the sale of sites & otherwise | — 2, 00, 000 ✓ |
| 4 suspense heads, such as deposits etc | — 2, 00, 000 ✓ |
| 5 Layout of extensions | — 3, 75, 210 ✓ |
| 6 Advances | — 4, 41, 156 ✓ |
| 7 Narasimharaja building Fund | — 82, 072 ✓ |
| 8 Palace building Fund | — 19, 141 ✓ |
| Total = | 20, 05, 747 |

List of Enclosure

Copied by

Examined by

The receipts side of the budget is approved with the hope that the amounts expected under all the above heads would be realised fully

CPH 22 500 — 1 39

G R S App F G 3

CENTRAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Expenditure to the extent of Rs 17,70,004 is proposed during the year, the main items of the expenditure being as follows –

| Item | — | Amount proposed for Rs |
|---|---|---|
| Trust Board Funds proper | | |
| a ordinary acquisitions | — | 1,20,000 |
| b Acquisition of properties to the west of Devaraja market along Dhanvantri road | — | 40,000 |
| c Shifting the Kunabanahalli Village | — | 52,000 |
| d Treatment of tanks in and around Mysore city for anti-malaria treatment | — | 1,17,000 |
| e construction of drainage & other works | — | 2,30,000 |
| f Establishment charges | — | 61,000 |
| g Suspense heads such as deposits etc | — | 2,00,000 |

WD 03603—GPB—15 000—8-7 35

2 Layout of extensions — 3,00,000

3 Advances — 4,08,804

4 Narasimharaja building Fund — 50,000

The expenditure side of the budget is approved with the modifications that the provision for improvements to Kanyakeswadana Mandapa (Rs 21,500/-) is reduced to Rs 21,343/- the actual amount of estimate and that the provision of Rs 2,30,000 made for the "construction of drainage and other works" under Trust Board Funds/Properties enhanced by Rs 2,70,000 by the addition of Rs 40,000 towards the cost of the formation of a circle infront of the eastern gate of the palace, the estimate for which has already been sanctioned - and that the provision of Rs 50,000/- made against the "Narasimharaja building Fund" is increased by Rs 25,000 - moneys of the several house building schemes to be executed proposed by the Trust Board

The

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

In view of the above modifications, the abstract figures of the budget would be as follows —

| | | Rs |
|---|---|---|
| Opening balance | — | 4,13,168 |
| Receipts | — | 15,92,579 |
| Total | | 20,05,747 |
| Expenditure | — | ~~18,35,004~~ 18,34,847 * |
| closing balance = | | ~~1,70,743~~ 1,70,900 |

The chairman is requested to arrange for all the incomplete works being completed and the new works being taken up for execution during the course of the year and to see that sufficient progress is achieved in respect of the important schemes during the course of the year.

Rly Secy 11/10

Freq

WD 0565—GPB—22 500—8 11 38

P T O

To,

The chairman, C & T Board, Bypass

The comptroller ✓

The pdt, agric mk dev, Bypass ✓

The chief engineer for Roads ✓

The chief engineer for water ✓

Regards
Donald

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D -

Correspondence ending with letter No A1-C.543/46 dated 17th September 1947 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction, the budget estimates of the Trust Board for the Year 1947-48.

**********

ORDER NO. L. 10387-91-MU-37-47-2

BANGALORE, DATED, THE 21st OCTOBER 1947

The Mysore City Improvement Trust Board anticipates an income of Rs 20,05,747/- including an opening balance amounting to Rs. 4,13,168/- during the year 1947-48 The main items of the receipt-side of the budget are as follows.

| ITEM | | RECEIPT |
|---|---|---|
| | | Rs. |
| 1 | Opening Balance .. | 4,13,168 |
| 2. | State Grant during the year(Normal) | 2,75,000 |
| 3 | Revenue from the Sale of Sites and other Miscellaneous receipts | 2,00,000 |
| 4. | Suspense heads, such as Deposits Etc | 2,00,000 |
| 5 | Layout of Extensions ... | 3,75,210 |
| 6 | A d v a n c e s . | 4,41,156 |
| 7. | Narasimharaja Building Fund. | 82,072 |
| 8 | Palace Building Fund .. | 19,141 |

The receipt-side of the budget is approved. It is hoped that the amounts expected under all the above heads would be realised in full

(Continued on Page 2.)

Expenditure to the extent of Rs 17,70,004 is provided for during the year, the main items thereof being as follows -

| | ITEM | | Amount Provided For: Rs. |
|---|---|---|---|
| 1. | Trust Board Funds Proper- | | |
| | (a) Ordinary Acquisitions | .. | 1,20,000 |
| | (b) Acquisition of Properties to the West of Devaraja Market along the Dhanvantri Road | | 40,000 |
| | (c) Shifting the Kurubarahalli Village | | 52,000 |
| | (d) Treatment of Tanks in and around Mysore City for Anti-Malaria Treatment | .. | 1,17,000 |
| | (e) Construction of Drainage and other Works | | 2,30,000 |
| | (f) Establishment Charges | .. | 61,000 |
| | (g) Suspense Heads, such as Deposits, Etc., | .. | 2,00,000 |
| 2. | Layout Of Extensions. | | 3,00,000 |
| 3 | A d v a n c e s | .. | 4,08,804 |
| 4. | Narasimharaja Building Fund | . | 50,000 |

The expenditure side of the budget is approved with the modifications that the provision for improvements to the Kannegowdana Koppal (Rs 21,500/-) is reduced to Rs 21,343/-, the actual sanctioned estimate that the provision of Rs 2,30,000/- made for the "Construction of Drainage and other Works" under Trust Board Funds proper is enhanced to Rs 2,70,000/- by the addition of Rs 40,000/- towards the cost of the formation of a Circle in front of the Eastern Gate of the Palace, - the estimate for

(Continued on Page 3.)

for which has already been sanctioned - and that the provision of Rs 50,000/- made against the " Narasimharaja Building Fund" is increased by Rs 25,000/- , in view of the several house-building schemes proposed to be executed by the Trust Board

In view of the above modifications, the abstract figures of the budget would be as follows -

| | | Rs. |
|---|---|---|
| 1 | Opening Balance | 4,13,168 |
| 2 | R e c e i p t s | 15,92,579 |
| | T o t a l | 20,05,747 |
| | Expenditure | 18,34,847 |
| | Closing Balance | Rs 1,70,900 |

The Chairman is requested to arrange for all the incomplete works being completed and to see that sufficient progress is achieved in respect of other important sanctioned works during the course of the y e a r

SECRETARY TO GOVERNMENT
REVENUE DEPARTMENT

To

The Chairman, City Improvement Trust Board, Mysore
The Comptroller to Government of Mysore
The President, City Municipal Council, Mysore
The Chief Engineer for Roads & Buildings in Mysore
The Chief Engineer for Irrigation in Mysore

Spw